SACHEM PUBLIC LIBRARY
Approved BUDGET FY 2025/26

		2025/2026
MATERIALS		
Books	$	191,700.00
Digital Resources	$	455,500.00
Media	$	72,700.00
Periodicals	$	14,700.00
BUILDING		
Building Alterations	$	100,000.00
Computer Equipment	$	206,810.00
Equipment	$	63,500.00
Hawkins Ave Property Upkeep	$	1,000.00
SUPPLIES		
Custodial Supplies	$	35,000.00
Office Supplies	$	138,750.00
SALARIES		
Clerical, Full Time	$	971,010.00
Clerical, Part Time	$	561,789.00
Custodial	$	353,376.00
Professional	$	4,453,420.00
UTILITIES		
Electricity	$	128,000.00
Gas	$	20,000.00
Water	$	5,000.00
CONTRACTS		
Cleaning & Exterminating	$	7,000.00
Equipment Maintenance	$	130,000.00
SCLS - PALS	$	59,356.00
Membership	$	6,500.00
Professional & Technical	$	116,070.00
Refuse Removal	$	7,400.00
Security Personnel	$	122,500.00
Suffolk Cooperative Library System	$	120,503.00
LIBRARY OPERATION		
Insurance	$	119,000.00
Postage	$	52,000.00
Printing & Publicity	$	90,000.00
Professional Development	$	28,000.00
Programs	$	467,700.00
Telecommunications	$	60,000.00
Vehicle Maintenance	$	1,700.00
MANDATED EXPENSES		
Dental Insurance	$	50,539.00
Health Insurance	$	1,873,829.00
New York State Retirement	$	800,000.00
Social Security	$	484,979.00
Unemployment Insurance	$	4,000.00
Worker's Compensation	$	47,571.00
Other Contractual Benefits:	$	63,256.00
Disability Insurance		
Life Insurance		
Long Term Care		
Long Term Disability		
Vision Care		
EAP		
TOTAL OPERATING BUDGET	$	12,484,158.00
TO BE PROVIDED BY:	$	282,727.00
Estimated grants, program income, etc.		
Use of Fund Balance	$	350,000.00
Net Operating Budget	$	11,851,431.00
Tax Levy	$	11,851,431.00