



# SACHEM PUBLIC LIBRARY BUDGET VOTE & TRUSTEE ELECTION

Wednesday, April 3 • 9:30am-8:00pm

## Proposed Operating Budget 2024-2025

2023/2024

2024/2025

### MATERIALS/PROGRAMS/PATRON RESOURCES

Print and Non-Print Materials	\$ 1,713,724.00	\$ 1,712,904.00
Online Resources: Databases and Streaming Services		
Media		
eBooks		
eAudiobooks		
Museum Passes		
Library Programs		
WiFi Hotspots		
Library of Things, etc.		

### WAGES/MANDATED EXPENSES

Salaries	\$ 8,494,136.00	\$ 9,066,778.00
NYS Retirement		
Health Insurance		
Social Security		
Workers Compensation		
Unemployment Insurance		
Disability Insurance		

### LIBRARY OPERATIONS

Utilities	\$ 1,190,001.00	\$ 1,156,565.00
Building Repairs and Alterations		
Equipment Maintenance		
Cleaning		
Security		
Insurance		
Professional and Technical Contracts		
Refuse Removal		

### TOTALS

<b>Estimated Expenditures</b>	\$ 11,397,861.00	\$ 11,936,247.00
<b>Estimated Income</b>	\$ 157,781.00	\$ 262,181.00
<b>Use of Fund Balance</b>	\$ 300,000.00	\$ 300,000.00
<b>Amount to be Raised by Taxes</b>	\$ 10,940,080.00	\$ 11,374,066.00

The proposed tax levy exceeds the allowable tax cap of \$11,201,603 by \$172,463.

# Candidate for the Board of Trustees



## Susan Tychnowicz

Longtime resident Susan Tychnowicz is running for re-election on the Board of Trustees. Susan and her husband Steven had their three children graduate from the Sachem School District.

Susan was a part of the Sachem Public Library staff for nearly 25 years and many of you may recognize her friendly face. Mrs. Tychnowicz held many roles at the library, her most recent before retirement was Head of Teen Services. Susan lead the library in the construction and expansion of the Teen Department and creation of DesTEENation.

Since retiring Susan has been enjoying time with her grandchildren, traveling, and cross stitch.

During Susan's first term as a Trustee she helped oversee the construction of the Community Garden and Library Cafe. Mrs. Tychnowicz also represents Sachem Library on the Board of Suffolk Cooperative Library System where she is their Vice President.

Mrs. Tychnowicz understands first-hand the important role the Sachem Public Library plays in our community and she would be honored to be re-elected to Sachem Library's Board of Trustees.