



SACHEM PUBLIC LIBRARY

BUDGET VOTE & TRUSTEE ELECTION

Tuesday, April 4 • 9:30am-9:00pm

Proposed Operating Budget 2023-2024

	2022/2023	2023/2024
MATERIALS/PROGRAMS/RESOURCES/SERVICES		
Books	\$ 203,700.00	\$ 216,000.00
Digital Resources	\$ 359,616.00	\$ 370,725.00
Media	\$ 132,500.00	\$ 101,500.00
Periodicals	\$ 21,181.00	\$ 21,200.00
Computer Equipment	\$ 185,395.00	\$ 193,800.00
Partnership in Automated Libraries	\$ 52,674.00	\$ 54,154.00
Suffolk Cooperative Library System	\$ 117,362.00	\$ 116,145.00
Postage/Printing/Publicity	\$ 137,475.00	\$ 118,000.00
Library Programs/Events	\$ 363,220.00	\$ 443,200.00
Telecommunications/WiFi Hotspots	\$ 60,500.00	\$ 79,000.00
SALARIES/BENEFITS/MANDATED EXPENSES		
Salaries - 110 employees - OPEN 65 hrs/wk, 3,346hrs/yr	\$ 5,459,006.00	\$ 5,631,190.00
Dental Insurance	\$ 43,115.00	\$ 48,370.00
Health Insurance	\$ 1,300,000.00	\$ 1,601,490.00
NYS Retirement	\$ 600,000.00	\$ 667,450.00
Social Security	\$ 407,214.00	\$ 431,781.00
Unemployment Insurance	\$ 3,000.00	\$ 8,000.00
Workers Compensation	\$ 48,975.00	\$ 46,500.00
Other Contractual Benefits	\$ 51,972.00	\$ 59,355.00
LIBRARY OPERATIONS		
Building Alterations	\$ 325,000.00	\$ 175,000.00
Equipment	\$ 166,550.00	\$ 127,700.00
Hawkins Avenue Property Upkeep	\$ 3,000.00	\$ 1,000.00
Custodial Supplies	\$ 35,000.00	\$ 35,000.00
Office Supplies	\$ 135,250.00	\$ 143,450.00
Electricity	\$ 138,000.00	\$ 145,000.00
Gas	\$ 20,000.00	\$ 20,000.00
Water	\$ 4,500.00	\$ 4,500.00
Cleaning & Exterminating	\$ 5,000.00	\$ 8,000.00
Equipment Maintenance	\$ 116,200.00	\$ 153,500.00
Membership	\$ 6,322.00	\$ 7,200.00
Professional & Technical Services	\$ 110,000.00	\$ 110,821.00
Refuse Removal	\$ 6,097.00	\$ 6,400.00
Security Personnel	\$ 115,000.00	\$ 118,450.00
Insurance	\$ 94,031.00	\$ 98,000.00
Professional Development	\$ 22,165.00	\$ 34,500.00
Vehicle Maintenance	\$ 1,480.00	\$ 1,480.00
TOTALS		
Estimated Expenditures	\$ 10,850,500.00	\$ 11,397,861.00
Estimated Income	\$ 104,990.00	\$ 157,781.00
Use of fund balance	\$ 150,000.00	\$ 300,000.00
Amount to be Raised by Taxes	\$ 10,595,510.00	\$ 10,940,080.00



Candidate for the Board of Trustees

Marguerite Barone, who for the past 20 years has been a Trustee of the Sachem Public Library, is running for reelection to a 5-year term. She has been a resident of the Sachem District since 1974.

During that time she has been an active member of the community, participating in several local groups. For example, she served on the Sachem Community Education Advisory Board and was a recipient of the Sachem Board of Education Community Service Award. She was also a founding member and past-president of the Holtsville Civic Association.

Marguerite taught Spanish, Italian and Latin at Roslyn High School and later served as assistant principal there over her 35-year career. When she retired she started her own business as a professional organizer. She now enjoys volunteering her time, as well as traveling and boating with her husband and family.

During her tenure as Library Trustee, Marguerite has served as President, Vice-President and Secretary of the Board, and as a member of the Budget Committee. From 2015 to 2020, she represented the libraries of the Town of Brookhaven as a Trustee of the Suffolk Cooperative Library System. To stay current about trends and issues that affect libraries, she attends conferences and institutes. Marguerite also attends meetings with public officials to keep them informed of the library's accomplishments and the need for their support. Her memberships include the American Library Association and the Library Trustees Association.

Regarding her time as a Library Trustee, Marguerite said, "The transformation of the Sachem Public Library over the last 20 years is nothing short of astounding! It is tremendously gratifying to have played a small part in making that happen. Of course, the credit goes to the dedicated, professional, forward-thinking staff, my colleagues on the Board, and our supportive community. It would be my privilege to serve for another term to see what more we can accomplish together."



Candidate for the Board of Trustees

Hello! My name is Ilona J. Torraca, and I am a Ph.D. Candidate in Public Policy & Administration with Walden University. And I am highly interested in becoming a new board member for our Sachus Public Library.

When I was a little girl, I would visit our library at least every week with my grandparents. We lived down the street on Holbrook Rd. and I still do. As I got older, I would walk to the library to take out a pile of books to increase my knowledge and eventually in time became a lover of books and reading. Now, I have my own books I published on Amazon.

If you elect me as a board member, I will optimize current and emerging policies, analyze budgetary requirements, and promote outreach programs for our community to ensure our community continues to have a world-class library.

I have great experience having served in other leadership positions in our community. I was Past Post Commander for American Legion Post 155, Finance Chairperson at the Lake Ronkonkoma United Methodist Church and Director for the Lake Ronkonkoma Cemetery Committee. And now holding a political position as a Suffolk County Committeeperson.