SACHEM PUBLIC LIBRARY BOARD OF TRUSTEES MEETING APRIL 19, 2022 - 5:00 P.M. AGENDA

- 1. Call to Order
- 2. A Pledge of Allegiance
- 3. Adoption of the Agenda (Motion)
- 4. Public Expression/Participation
- 5. Sustainability Presentation: Kelly Furnari, Librarian I, Teen Department
- 6. Approval of Minutes of the Budget Hearing Meeting on March, 22, 2022 (Motion)
- 7. Approval of Minutes of the Regular Board Meeting on March, 22, 2022 (Motion)
- 8. Approval of Treasurer's Report, March 2022 (Motion)
 - A. Approval of Payroll Expense Report, March 2022 (Motion)
 - B. Approval of Payroll Warrants: #30 (Motion), #31 (Motion), #33 (Motion)
 - C. Approval of Payroll Summary, March 2022 (Motion)
 - D. Approval of Bills: Warrant #32, April 2022 (Motion)
- 9. Reports
 - A. Director's Report
 - B. Assistant Director's Report
 - C. Library Statistical Report
 - D. SCLS Board Report, Susan Tychnowicz
- 10. Old Business
 - A. Board Acceptance of Budget Vote and Trustee Election (Motion)
- 11. New Business
 - A. Equipment Disposable (Motion)
 - B. Approval of a Payments to Island Empanada and Morrell Printing (Motion)
 - C. Approval of External Auditor for FY Ending June 2022 (Motion)
- 12. Other
 - A. Next Board on May 17, 2022 5:00 p.m. needs to be changed proposing May 16, 2022 (Motion)
- 13. Executive Session (as needed) (Motion)
- 14. Personnel Report (Motion)
- 15. Correspondence
 - A. A Letter from Nawrocki Smith LLP
- 16. Adjournment (Motion)

SACHEM PUBLIC LIBRARY ANNUAL BUDGET HEARING MARCH 22, 2022

Present: Marguerite Barone, Thomas Lohr, Robert Winowitch, Diane Longo, Neely McCahey, Kristen Stroh and Sandra Bartalis. Susan Tychnowicz was unable to attend the Budget Hearing and was formally excused.

The annual budget hearing opened at 6:05 p.m.

The meeting began with a Pledge of Allegiance.

The Board adopted the agenda. (Longo, Lohr; unanimous)

Public Expression/Participation: None

Diane Longo made a motion to close the Budget Hearing and present the budget as written. Robert Winowitch seconded the motion. Motion was carried unanimously.

The Annual Budget Hearing closed at 6:35 p.m.

Respectfully submitted,

Thomas Lohr

SACHEM PUBLIC LIBRARY BOARD OF TRUSTEES MEETING March 22, 2022 5:00 P.M.

The regular meeting of Sachem Public Library Board of Trustees was attended by Marguerite Barone, Susan Tychnowicz, Thomas Lohr, Robert Winowitch, Diane Longo, Neely McCahey, Kristen Stroh and Sandra Bartalis.

The Board members previewed the board meeting items on the agenda electronically prior to the meeting. Trustee Marguerite Barone reviewed all warrants with the Director before having them presented to the Board for their approval.

The meeting was called to order at 5:06 p.m.

The meeting began with a pledge of allegiance.

The Board adopted the agenda. (Tychnowicz, Winowitch; unanimous)

Public Expression/Participation

A member of the community addressed the Board.

A staff member of the Middle Country Library attended the Board Meeting as a guest.

Minutes

The Board approved the Minutes of the Regular Board Meeting on February 15, 2022. (Winowitch, Longo; unanimous)

The minutes of an Executive Session on February 15, 2022 were approved. (Longo, Lohr; unanimous)

Treasurer's Report

The Treasurer's Report for February 2022 in the amount of \$6,963,933.72 was approved. (Lohr, Tychnowicz; unanimous)

Payroll and Related Expenses

The Payroll and Related Expenses for February 2022 in the amount of \$490,957.59 were approved. (Tychnowicz, Winowitch; unanimous)

Payroll Warrant #27 dated February 3, 2022 in the amount of \$13,361.24 was approved. (Winowitch, Barone; unanimous)

Payroll Warrant #29 dated February 17, 2022 in the amount of \$121,971.04 was approved. (Barone, Longo; unanimous)

The February 2022 Payroll Summary was approved. (Longo, Lohr; unanimous)

Schedule of Bills

The March 22, 2022 Schedule of Bills, warrant #28 in the amount of \$323,589.12 was approved. (Longo, Tychnowicz; unanimous)

Director's Report

The Board reviewed the Director's report with interest. In addition to the report Ms. McCahey reported to the Board that on February 22, 2022 Assemblyman Joseph DeStefano awarded the Sachem Public Library with a resolution declaring February as Library Lovers Month. Ms. McCahey announced to the Board that Long Islanders voted Sachem Public Library as the Best Public Library for 2022. Ms. McCahey stated she had a meeting with the library's internal auditor about building projects to be completed before the end of the fiscal year. Ms. McCahey informed the Board that both Suffolk County Legislators have donated to the library COVID tests to be distributed to the public. This year's Summer Reading Club theme is "Oceans of Possibilities." The library has partnered with the Farmingville Hills Chamber of Commerce with ocean themed movies throughout the summer. Movie nights will take place at the Local Church in Farmingville on August 4, 11, 18 and 25th. Ms. McCahey stated that on her report last month the Winter Olympics in Discovery Grove has 44 competitors; in fact, there were 107 in total that participated. Pub Fiction; a pre-covid community book discussion is back, and will be starting in May at Shenanigan's Café in Lake Ronkonkoma.

Assistant Director's Report

Mrs. Stroh reported to the Board on how Sachem compares to the larger libraries in Suffolk County. She used the results of the 2020 NYS Annual report for Brentwood Public Library, Longwood Public Library, Patchogue-Medford Public Library and Smithtown Library keeping in mind that the fiscal year that started in July of 2019 ended in June 2020 was the year libraries shutdown in mid-March. Sachem Library is the third largest and 58% of the population have library cards. Sachem has the second highest people attending programs with the third largest operating budget. A per capita of \$127 per patron puts Sachem right in the middle of the libraries surveyed.

Library Statistics

The Board reviewed all the library statistics with interest. New to the statistical report is the SORA downloadable database that the school district uses for the students. In addition, new patrons and new patron cards are also recorded on the statistical report.

SCLS Board Report

Mrs. Tychnowicz reported to the Board to take action to NYLA budget campaign. She provided a link to send messages to your representatives and leaders in Albany regarding library funding for the final budget.

Old Business

The Board approved the revision of the Meeting Room Application. (Longo, Lohr; unanimous)

The Board approved the Sewing Machine Waiver. (Lohr, Tychnowicz; unanimous)

New Business

The Board approved the Disposal of Equipment. The equipment on the list included unsalvageable items that were stored in a POD as well as items that were stored in the Community Room C where there was a climate issue. (Tychnowicz, Winowitch; unanimous)

The Board formally approved the Library's 2021 Report to New York State for Public and Association Libraries. The New York State Report deadline was March 15, 2021. The Board electronically approved the State Report prior the March 22, 2022 Board Meeting. (Barone, Tychnowicz; unanimous). The Director added to formally approve the New York Report to the March 22, 2022 Board Meeting agenda. (Barone, Longo; unanimous)

On the Director's recommendation the Board approved the Amazon bill to be paid with the out of schedule bills in order to avoid late fees. Amazon orders were originally billed under Synchrony Bank/Amazon Bank credit card statements at PO Box 960016, Orlando, FL 32896. Amazon orders no longer will be billing with credit card statements and initiated a new billing system through Amazon Capital Services, PO Box 035184, Seattle, WA 98124. (Longo, Lohr; unanimous)

On the Director's recommendation the Board approved the payment in the amount of \$14,245.05 to Forerunner Technologies, Inc. at 150-M Executive Drive, Edgewood, NY 11717 to be paid the first check run at beginning of the month (March 2022). Forerunner Technologies, Inc. is requiring a 50% deposit for the upgraded phone system. (Tychnowicz, Winowitch; unanimous)

On the Director's recommendation the Board approved the reconfiguration and installation of office furniture arrangement in the circulation office. The cost of the project will not exceed \$14,000.00 (NYS contract pricing) done by Waldners at 125 Route 110 Farmingdale, NY 11735. The purpose of the project is to better utilize the office space and add work stations to accommodate staff. (Tychnowicz, Winowitch; unanimous)

On the Director's recommendation the Board approved the purchase of equipment for the creation of a toddler area in the library's Discovery Grove outdoor classroom in the amount of \$13,750. The equipment will be purchased from Community Playthings at PO Box 2, Ulster Park, NY 12487. The Director recommends to process this payment with the first check run of the month in April 2022. (Winowitch, Barone; unanimous)

On the Director's recommendation the Board approved a delayed opening on Tuesday, May 3, 2022 for the purpose of staff development and professional training. The library will remain closed until 1:30 p.m. and open to the public at that time. (Longo, Tychnowicz; unanimous)

Other

The group discussed the lawn in the center of Inside/Out. The grassy area has been an issue for a long time. The library's lawn maintenance vendor stated the best way to handle the lawn area would be to close the area off for a month after the first seeding. The group discussed barricading the area and then ultimately decided it would be the most cost efficient to close the Inside/Out for renovations with the exception of Community Garden programs.

The Budget Vote and Trustee Election will be held on Tuesday, April 5, 2022, 9:30 a.m. to 9:00 p.m.

The next Board Meeting will be held on Tuesday, April 19, 2022.

Executive Session

None

Personnel Report

The Personnel Report was approved. (Winowitch, Barone; unanimous)

Adjournment

The meeting was adjourned at 6:04 p.m. (Winowitch, Lohr; unanimous)

Respectfully submitted,

Thomas Lohr

SACHEM PUBLIC LIBRARY BUDGET STATUS REPORT FY 2021/2022

		AF	PROPRIATION	EX	PENDITURES		BALANCE	%
MATERIALS Books Digital Resources Media		\$ \$ \$ \$	240,607.00 338,010.00 140,579.00	\$ \$ \$	98,174.14 367,663.88 39,615.51	\$ \$ \$	142,432.86 (29,653.88) 100,963.49	41% 109% 28%
Periodicals		\$	20,605.00	\$	19,406.63	\$	1,198.37	94%
BUILDING Building Alterations Computer Equipment Equipment Hawkins Ave Property Upkeep		\$ \$ \$	258,624.00 179,755.00 87,094.00 1,000.00	\$ \$ \$ \$	191,040.72 61,322.18 52,644.80 477.00	\$ \$ \$	67,583.28 118,432.82 34,449.20 523.00	74% 34% 60% 48%
SUPPLIES Custodial Supplies Office Supplies		\$	28,000.00 134,335.00	\$ \$	17,898.68 62,491.84	\$ \$	10,101.32 71,843.16	64% 47%
SALARIES Clerical, Full Time Clerical, Part Time Custodial Professional		\$ \$ \$ \$ \$ \$	1,135,607.00 613,166.00 321,262.00 3,388,749.00	\$ \$ \$ \$ \$	1,007,473.64 443,849.56 224,992.37 2,568,435.09	\$ \$ \$ \$ \$	128,133.36 169,316.44 96,269.63 820,313.91	89% 72% 70% 76%
UTILITIES Electricity Gas Water		\$ \$ \$	130,000.00 20,000.00 4,000.00	\$ \$ \$	93,261.91 13,994.88 3,133.17	\$ \$ \$	36,738.09 6,005.12 866.83	72% 70% 78%
CONTRACTS Cleaning & Exterminating Equipment Maintenance SCLS-PALS Membership Professional & Technical Refuse Removal Security Personnel Suffolk Cooperative Library Sys.		\$ \$ \$ \$ \$ \$ \$ \$	9,900.00 116,160.00 52,232.00 6,322.00 110,924.00 5,724.00 112,000.00 114,922.00	\$\$\$\$\$\$\$\$\$	2,150.00 56,584.26 39,115.38 3,526.99 69,840.29 4,536.12 58,425.35 57,995.00	****	7,750.00 59,575.74 13,116.62 2,795.01 41,083.71 1,187.88 53,574.65 56,927.00	22% 49% 75% 56% 63% 79% 52% 50%
LIBRARY OPERATION Insurance Postage Printing & Publicity Professional Development Programs Telecommunications Vehicle Maintenance		\$ \$ \$ \$ \$ \$ \$ \$	83,440.00 37,275.00 70,832.00 20,000.00 340,000.00 49,940.00 1,480.00	* * * * * * *	94,031.00 24,206.69 53,947.66 10,145.12 199,921.54 52,453.66 111.72	****	(10,591.00) 13,068.31 16,884.34 9,854.88 140,078.46 (2,513.66) 1,368.28	113% 65% 76% 51% 59% 105% 8%
MANDATED EXPENSES Dental Insurance Health Insurance New York State Retirement Social Security Unemployment Insurance Worker's Compensation Other Contractual Benefits: Disability Insurance EAP Life Insurance Long Term Care Long Term Disability Vision Insurance \$:	\$ \$ \$ \$ \$ \$ \$ \$ \$	43,115.00 1,385,980.00 848,819.00 407,214.00 3,000.00 45,967.00 52,488.00	***	25,784.60 871,877.29 631,496.00 310,499.20 - (12,156.76) 43,665.10 6,028.20 4,505.00 1,479.60 10,895.18 14,686.16 6,070.96	***	17,330.40 514,102.71 217,323.00 96,714.80 3,000.00 58,123.76 8,822.90 855.80 425.00 788.40 5,155.82 (1,007.16) 2,605.04	60% 63% 74% 76% 0% -26% 83%
TOTAL	· <u> </u>	\$	10,959,127.00	\$	7,864,032.21	\$	3,095,094.79	<u>72%</u>

Director's Report-April 2022

Correspondence/Donations:

- Friends of the library approved the purchase of a third outdoor table set for the lower level patio.
- SPL received a thank you for our sponsorship of the St. Patrick's Day 5K in Holbrook.
- Board of Trustees have received an invitation to The District PTA's Reflections Showcase which we are the venue for. The event is Friday, May 6th from 5:30-8:30 and we would love to coordinate a photo opp.

Programming and Publicity:

- Kelly visited the schools 16 different times over the course of the month with a variety of activities including, break out boxes, all sorts of STEM activities and participating in their Battle of the Schools nights.
- Staff had a blast walking in the Ronkonkoma St. Pats parade, thank you to the 7-8 staff members who took part, walking the parade route and saying hello to around 10,000 spectators.
- Winter Reading club wrapped up with a total of 1,250 participants across the 3 departments.
- In her outreach with Headstart, Marybeth was able to sign up 55 children for WRC. She also conducted a storytime to celebrate Dr. Seuss' birthday where 18 families were in attendance.
- Discovery Grove began a new series of D.I.G.I.N. in March and also held a Signs of Spring Scavenger Hunt.
- We had 54 people log into our Art of NYC Subway program over Zoom last month.
- A patron complimented Ally on the "Cleaning your Clutter" Zoom program.
- Our Story walk book in March was "How a Chipmunk Got His Stripes" by Joseph Bruchac.
- Citizenship classes will resume on April 11th and Lynne Kennedy held a Genealogy program for us.
- Amy and Christine gave backstage tours of the library to excited students from Chippewa, Cayuga and Wenonah.
- Teen Department continues to conduct the ENL club at Sachem East through June 7. Kelly, Laura and various staff members worked with nearly 60 kids in total throughout March.
- Laura, Danielle and Anthony represented the Library at Sachem East's Career Fair, they saw over 1,700 students come through the event.

Building and Grounds:

- Painting took place in Community Rooms A, B and C.
- The POD storage container has been picked up.
- Children's brought back the VERY POPULAR toddler play area.
- Discovery Grove was re-certified with Nature Explore for 2022.
- Kristen has officially begun our sustainability certification.

Technology:

- Chris D. has restarted the Studio Team meetings foe all departments to engage in cohesive implementation library technologies.
- Denise has continued to create original cataloging for new items purchased for the LOT.

Meetings:

- Mgrs. Meetings and Think Tank 3/8, 3/15, 3/22 & 3/29.
- 3/2 Lobby Day and Multichamber Event.
- 3/3 Holbrook COC meeting and met with John Tanzi.
- 3/8 met with Eagle Scout candidate Chris Sanders about project possibilities.
- 3/10 Presented at LRCO.

- 3/11 met with Joanne and Christina Bonuomo.
- 3/14 Ronk COC at SPL.
- 3/15 Redistricting Zoom.
- 3/16 Studio meeting.
- 3/29 Farmingville Community Day Committee meeting.
- 3/29 & 3/31 Held Full Staff Meetings.



WHAT WE ARE * WHERE WE LIVE * WHAT WE DO

Dear Kristen Stroh and Sachem Public Library,

Thank you so very much for sponsoring the Annual Holbrook St. Patrick's Day 5K! Please accept this as a small token of our appreciation for your help in bringing this event to our town and we look forward to seeing you again next year! Looking forward to the Holbrook Halloween 5K and Monster Dash on October 29th 2022!

Thanks once again,

John McHugh

Strong Island Running Club

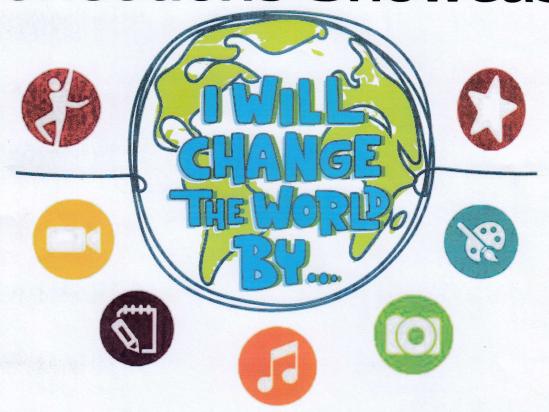
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631-806-4649

Sachem PTA Council Sachem PTA Council
& Sachem
Public Library
invite you to our



1st Annual PTA Reflections Showcase



Join us as we celebrate and honor all our Sachem participants! Friday, May 6th, 2022 from 5:30 - 8:30pm

at Sachem Public Library

Please scan our QR code to RSVP







Questions? Visit our page: splteens.carrd.co

Text @destee to 81010 for text notifications!

Teen Facebook Group JOIN HERE! View our Event Calendar here.

April registration begins March 18. No link means no registration required.

ick to sign up! **In-Person Events**

Advanced registration is required.

Button Making 101 (All Ages)

Thursday, April 14 • 7:00pm-8:00pm

Design your own button images to put on buttons, coasters, or keychains.

Wellness Wednesday: DIY Sugar Scrub

Wednesday, April 20 · 7:00pm-8:00pm

Everyone needs a little self-care. Learn how to make an all-natural sugar scrub with simple ingredients.

Pre-Licensing 5 Hour Course \$50 Fee

Saturday, April 23 • 9:30am-2:00pm (Photo ID permit required)

Intro to Canva:

Thursday, April 28 • 7:00pm-8:00pm

Create vibrant greeting cards for your family and friends using the web software Canva.

desTEENation Art & Chill

Wednesdays, April 6, 13, 20 & 27 2:30pm-4:30pm

Join us after school with your sketchbook and art supplies. Additional art supplies and project inspiration will be provided.

No registration required.

desTEENation Friday Nights

Advanced registration is required. All the following Friday Night events are In-Person.

Gaming Design Tournament: Bop It

Friday, April 1 · 6:30pm-8:30pm

Learn to code a new game every month using Scratch! Winner receives a prize!

Special Hang Out Night

Friday, April 1 & 22 · 6:30pm-8:30pm

Relax and chill with friends in our desTEENation space. Games, crafts, and technology will be available for use.

Board Game Tournament

Friday, April 8 • 6:30pm-8:30pm

Come join us for some good, old-fashioned fun with board games! Different board and card games will be available to play with your friends.

Cinderella Sing Along

Friday, April 15 · 6:30pm-8:30pm

It's a musical movie night! Sing along with the new Prime Original, Cinderella starring Camila Cabello and Billy

Get Up and Dance

Friday, April 22 • 6:30pm-8:00pm

Join Teen Librarian Regina for a night of two stepping fun learning party song line dance moves to video instruction

Star Wars Tabletop Gaming

Friday, April 29 · 6:30pm-8:00pm

Introduction to the Star Wars Roleplaying game! A dynamic storytelling RPG set in the same Universe as Darth Vader and Han Solo.

Fridays @ Home

Videos are posted on the listed dates!
Visit our YouTube page below and subscribe for updates.

Subscribe



Pixel Art with Aseprite

Friday, April 1

Intro to Cricut

Friday, April 8

Instant Photo Printing

Friday, April 15

Earth Day Trivia

Friday, April 22



SACHEMCON!

SATURDAY, APRIL 30, 2022 / 12 PM - 4 PM

Get your geek on with anime, comics, performances, cosplay, shopping, and entertainment for the whole family!



https://splteens.carrd.co



Be a part of our
Sachem Library Literary Magazine!

Send us your:

- Flash fiction
- Short Stories
- Poetry
- · Art
- Photography

Submissions will be accepted between March 1-April 15. The magazine will be available for viewing on our website in May.

Please check the Sachem Library website for submission guidelines.

SACHEM PUBLIC LIBRARY 150

Teen Art Reception

Saturday, April 30 10:00AM - 12:00PM

Artists who submitted work for the Teen Art Show will have their works showcased for April. Artists and their families are invited to view the gallery.

Reception sponsored by:



Board Report

Assistant Director April 19, 2022

Working on the Sustainable Libraries Initiative, I took a look back at the library's usage of natural gas, electric and water over the past 2 years. We will use this information moving forward to assess our carbon footprint and conduct audits on where and how we can improve our usage and practices.

- From May of 2020 through February of 2022 the library used 30,823 therms of natural gas. Which averages 1,401 therms a month.
- The library used 857,004 kWh of electricity between June 2020 through February 2022. Which averages to 40,810 kWh a month.
- From March of 2020 through December of 2021 the library used 2,673,908 gallons of water. That is an average of 140,372 gallons a month.

Respectfully Submitted,

Kristen Stroh
Kristen Stroh

TOTAL DOWNLOADS CIRCULATION				
Month	2022	2021		
January	16,274	15,313		
February	14,505	14,364		
March	16,044	15,134		
April		14,127		
May		14,809		
June		14,922		
July		15,777		
August		16,194		
September		14,350		
October		14,686		
November		13,988		
December		14,128		
Total	46,823	177,792		

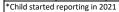
Monthly Average in 2022	15,608
Monthly Average in 2021	14,816

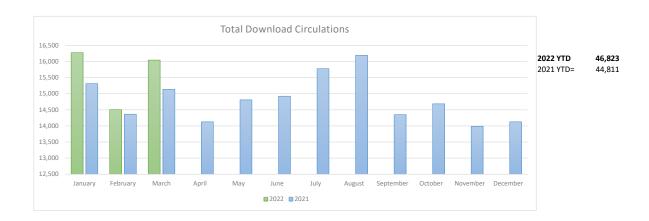
TOTAL DATABASE SESSIONS				
Month	2022	2021		
January	9,188	27,496		
February	10,146	24,646		
March	25,009	21,115		
April		13,658		
May		16,403		
June		10,999		
July		10,255		
August		10,138		
September		13,283		
October		9,142		
November		9,109		
December		9,435		
Total	44,343	175,679		

^{*} changed how reported in 2021

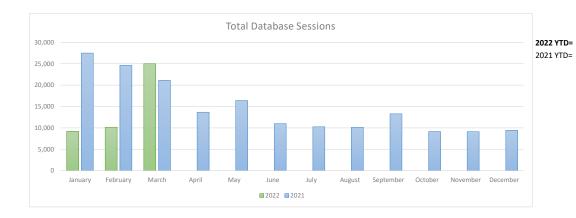
Monthly Average in 2022	14,781
Monthly Average in 2021	14,640

Month	Child	Teen	Adult
January	1,305	203	7,680
February	1,624	253	8,269
March	1,181	377	23,451
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	4,110	833	39,400





44,343

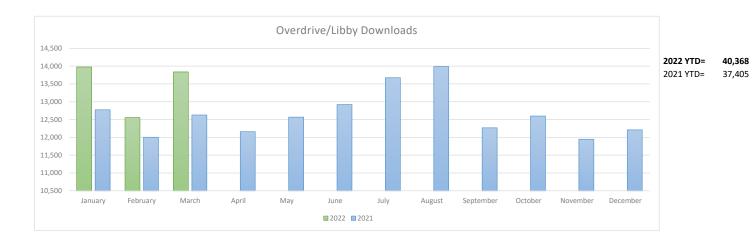


OVERDRIVE/LIBBY DOWNLOADS				
Month	2022	2021		
January	13,975	12,774		
February	12,557	12,003		
March	13,836	12,628		
April		12,159		
May		12,568		
June		12,921		
July		13,675		
August		13,985		
September		12,268		
October		12,599		
November		11,947		
December		12,209		
TOTAL	40,368	151,736		

Monthly Average in 2022	13,456
Monthly Average in 2021	12,644

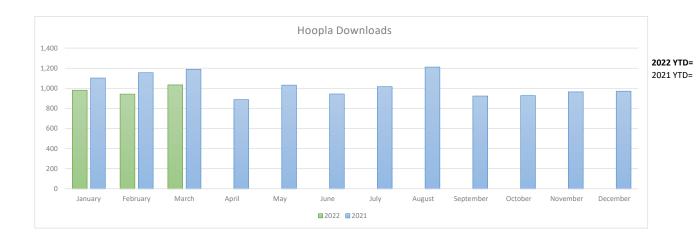
SORA DOWNLOADS		
Month	2022	
January	15	
February	14	
March	12	
April		
May		
June		
July		
August		
September		
October		
November		
December		
TOTAL	41	

*newly reporting in 2022 partnership with Sachem School District



HOOPLA DOWNLOADS				
Month	2022	2021		
January	981	1,102		
February	942	1,155		
March	1,033	1,189		
April		887		
May		1,031		
June		943		
July		1,016		
August		1,211		
September		923		
October		927		
November		964		
December		971		
TOTAL	2,956	12319		

Monthly Average in 2022	985
Monthly Average in 2021	1,027

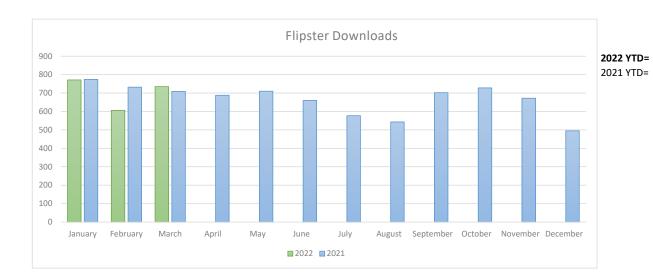


2,956

FLIPSTER DOWNLOADS

Month	2022	2021
January	771	774
February	606	732
March	735	709
April		688
May		710
June		660
July		577
August		543
September		702
October		728
November		672
December		495
TOTAL	2112	7990

Monthly Average in 2022	704
Monthly Average in 2021	665



TOTAL VISITS		
Month	2022	2021
January	28,564	24,189
February	32,015	23,827
March	36,219	28,786
April		27,197
May		26,643
June		29,861
July		36,457
August		34,218
September		32,228
October		36,928
November		29,831
December		31,174
TOTAL	96,798	361,339

DOOR COUNT			
Month	2022	2021	
January	14,167	10,603	
February	16,773	10,262	
March	19,861	14,431	
April		13,892	
May		13,733	
June		16,075	
July		19,627	
August		19,339	
September		16,530	
October		21,053	
November		17,725	
December		18,346	
TOTAL	50,801	191,616	

WEBSITE VISITS		
Month	2022	2021
January	14,397	13,586
February	15,242	13,565
March	16,358	14,355
April		13,305
May		12,910
June		13,786
July		16,830
August		14,879
September		15,698
October		15,875
November		12,106
December		12,828
TOTAL	45,997	169,723



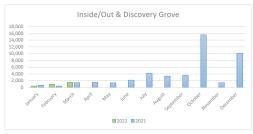
*Total visit= Door Count + Website Visits





I/O & DG VISITS		
Month	2022	2021
January	406	608
February	886	424
March	1,512	1,401
April		1,557
May		1,369
June		2,171
July		4,146
August		3,350
September		3,559
October		15,547
November		1,420
December		10,115

1/0	& DG VISITS			
Month	2022	2021		
January	406	608	2022 Y	TD= 2,80
February	886	424	2021 T	YD= 2,43
March	1,512	1,401		
April		1,557		
May		1,369		
June		2,171		
July		4,146		
August		3,350		
September		3,559		
October		15,547		
November		1,420		
December		10,115		
TOTAL	2,804	45,667		



*new door counter in DG 1/22

FACEBOOK REACH			
January	36,051		
February	40,095		
March	40,334		
April			
May			
June			
July			
August			
September			
October			
November			
December			
	1		

INSTAGRAM IMPRESSIONS		
January	8,506	
February	35,206	
March	34,402	
April		
May		
June		
July		
August		
September		
October		
November		
December		

TWITTER IMPRESSIONS		
18,800		
13,500		
13,100		

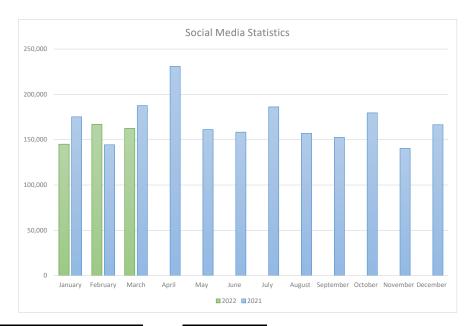
GOOGLE BUSINESS VIEWS		
January	30,500	
February	35,100	
March	36,500	
April		
May		
June		
July		
August		
September		
October		
November		
December		

TOTAL SOCIAL MEDIA		
Month	2022	2021
January	145,039	175,259
February	167,016	144,383
March	162,382	187,680
April		230,874
May		161,221
June		158,311
July		186,149
August		157,042
September		152,455
October		179,539
November		140,330
December		166,505

TIKTOK VIEW	'S
January	9,658
February	2,923
March	662
April	
May	
June	
July	
August	
September	
October	
November	
December	

YouTube	Impressions
rourube	impressions
January	40,900
February	38,200
March	36,700
April	
May	
June	
July	
August	
September	
October	
November	
December	

SnapChat Views	s
January	624
February	1992
March	684
April	
May	
June	
July	
August	
September	
October	
November	•
December	



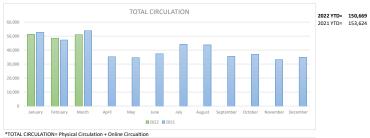
Monthly Average in 2022	158,146
Monthly Average in 2021	169,979

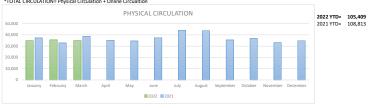
2022 YTD=	474,437
2021 YTD=	507,322

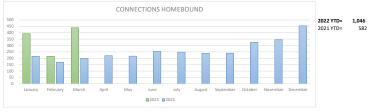
TOTAL CIRCULATION		
Month	2022	2021
January	51,162	52,594
February	48,500	47,200
March	51,007	53,830
April		35,219
May		34,567
June		37,352
July		43,996
August		43,679
September		35,461
October		36,867
November		33,199
December		34,738
TOTAL	150,669	488,702

PHYSICAL CIRCULATION		
Month	2022	2021
January	34,889	37,281
February	35,557	32,836
March	34,963	38,696
April		35219
May		34567
June		37,352
July		43,996
August		43,679
September		35,461
October		36,867
November		33,199
December		34,738
TOTAL	105,409	443,891

CONNECTIONS HOMEBOUND		
Month	2022	2021
January	393	215
February	214	167
March	439	200
April		221
May		217
June		255
July		248
August		238
September		240
October		324
November		345
December		454
TOTAL	1046	3124





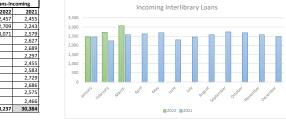


Interlibrary Loans- Outgoing		
Month	2022	2021
January	1,900	3,166
February	1,741	2,490
March	2,096	2,484
April		2,671
May		2,730
June		2,827
July		2,471
August		2,043
September		1,929
October		1,883
November		1,827
December		1,849
TOTAL	5,737	28,370

Interlibrary Loans-Incoming		
Month	2022	2021
January	2,457	2,455
February	2,709	2,243
March	3,071	2,579
April		2,627
May		2,689
June		2,297
July		2,455
August		2,583
September		2,729
October		2,686
November		2,575
December		2,466
TOTAL	8,237	30,384



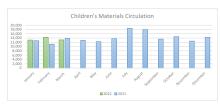
2022 YTD= 8,237 2021 YTD= 7,277

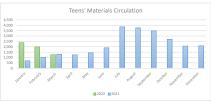


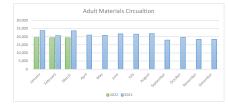
CHILDREN'S MATERIALS		
Month	2022	2021
January	13,067	12,768
February	14,254	11,139
March	13,092	13,787
April		12,926
May		12,329
June		13,718
July		18,544
August		17,971
September		13,512
October		14,668
November		12,584
December		14,272
TOTAL	40,413	168,218

TEENS' MATERIALS		
Month	2022	2021
January	2,373	694
February	1,984	1,013
March	1,260	1,307
April		1,248
May		1,431
June		1,901
July		3,849
August		3,753
September		3,475
October		2,687
November		2,065
December		2,087
TOTAL	5,617	25,510

ADULT MATERIALS		
Month	2022	2021
January	19,449	23,819
February	19,314	20,684
March	19,283	23,602
April		21,045
May		20,807
June		21,733
July		21,603
August		21,955
September		17,951
October		19,512
November		18,292
December	1	18,379
TOTAL	58,046	249,382



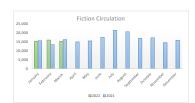


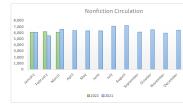


FICTION			
Month	2022	2021	
January	15,283	15,597	
February	15,934	13,361	
March	15,283	16,175	
April		14,849	
May		15,393	
June		17,491	
July		21,319	
August		20,551	
September		16,787	
October		17,224	
November		14,516	
December		15,780	
TOTAL	46.500	199.043	

NONFICTION				
Month	2022	2021		
January	6,090	6,084		
February	6,171	5,505		
March	6,090	6,534		
April		6,353		
May		6,296		
June		6,295		
July		7,080		
August		7,184		
September		6,108		
October		6,479		
November		5,939		
December		6,421		
TOTAL	18,351	76.278		

MEDI	A MATERIA	LS	
Month	2022 202		
January	13,022	15,600	
February	12,973	13,970	
March	13,110	15,987	
April		14,017	
May		12,878	
June		13,566	
July		15,597	
August		15,944	
September		12,566	
October		13,164	
November		12,744	
December		12,537	
TOTAL	39.105	168,570	





		Media Cir	cualtion	
18,000 16,000 14,000 12,000 10,000 8,000 6,000 4,000 2,000 0				
January	affrings therein to	ill Mark line	ruly Britings	Printer Discount However Desperates
		■2022		



Month
January
February
March
April
May

July
August
September
October
November
December
TOTAL

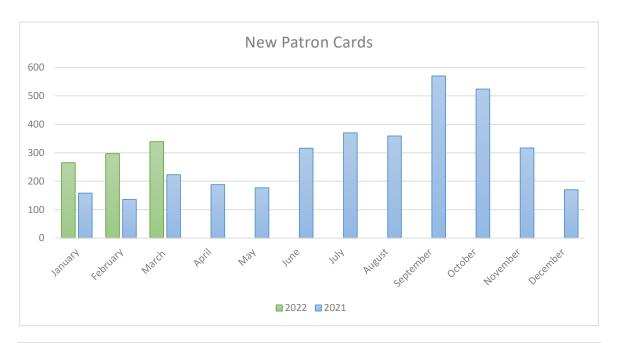


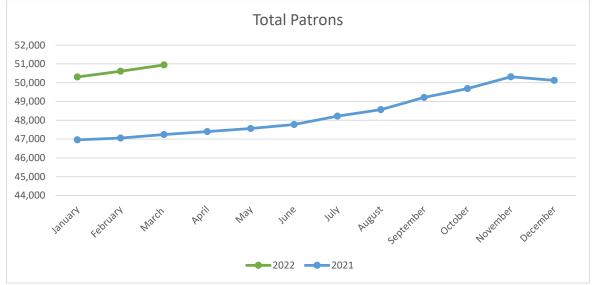
Library of Things

*started in 2021

New Patron Cards					
Month	2022	2021			
January	265	158			
February	297	136			
March	339	223			
April		188			
May		177			
June		316			
July		370			
August		359			
September		570			
October		524			
November		317			
December		170			
TOTAL	901	3,508			

TOTAL PATRONS				
Month	2022	2021		
January	50,305	46,960		
February	50,614	47,057		
March	50,945	47,241		
April		47,403		
May		47,564		
June		47,777		
July		48,220		
August		48,570		
September		49,220		
October		49,690		
November		50,316		
December		50,128		
TOTAL	151,864	580,146		





Trellus Deliveries				
Date	2022	2021		
January	68	0		
February	72	0		
March	81	0		
April		0		
May		0		
June		0		
July		0		
August		80		
September		44		
October		58		
November		68		
December		57		
TOTAL	221	307		

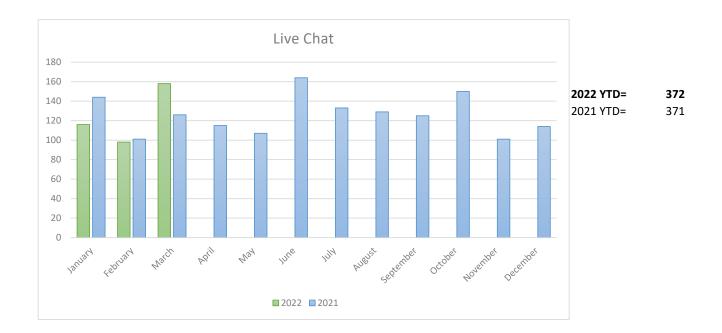
Monthly Average in 2022	74
Monthly Average in 2021	61



*new service started 8/2021

LIVE CHAT STATS					
Month	2022	2021			
January	116	144			
February	98	101			
March	158	126			
April		115			
May		107			
June		164			
July		133			
August		129			
September		125			
October		150			
November		101			
December		114			
TOTAL	372	1509			

Monthly Average in 2022	124
Monthly Average in 2021	126



Internet Usage Total				
Month	2022	2021		
January	14,665	3,175		
February	15,430	2,359		
March	16,633	4927		
April		3743		
May		3,480		
June		3,724		
July		2,258		
August		8,347		
September		8,228		
October		4,470		
November		10,268		
December		10,276		
TOTAL	46,728	65,255		

^{*}changed method of reporting in Jan & Aug 2021 & Jan 2022

					0
Month	Childrens	Adults	Teens	WiFi Usage	January Februa
January	57	4,360	151	5,111	
February	227	3,483	154	5,984	
March	515	4,230	192	7,950	
April					Monthly Average in 2021
May					Monthly Avergae in 2021
June					
July					
August					
September					
October					
November					
December					
TOTAL	799	12,073	497	19,045	

					Ir	nternet (Jsage					
18,000												
16,000			_									
14,000			_									
12,000			_									
10,000												
8,000												
6,000												
4,000												
2,000												
_ 0 -												
1	January	February	March	April	May	June	July	August	September	October	November	December
1 4						2022	2021					
4												

15,576 5,428

Internet Usage Total= Child, Adult, Teen usage + WiFi+ other

2022 YTD=

2021 YTD=

46,728

Month	Copies	Faxes	Other
January	3,701	2,826	309
February	6,428	2,240	128
March	4,984	1,215	39
April			
May			
June			
July			
August			
September			
October			
November			
December			
ΤΟΤΔΙ	15 113	6 281	476

TOTAL 15,113 6,281 476

* obtained 2 new copiers in Aug & 2 new mini business centers in Oct 2021

TOTAL PROGRAMS

Month	2022	2021
January	5,633	6,006
February	7,155	7,244
March	22,884	7,693
April		7,297
May		7,046
June		10,259
July		9,246
August		14,588
September		15,895
October		25,826
November		6,671
December		17,684
TOTAL	35,672	135,455

Monthly Average 2022	11,891
Monthly Average 2021	11,288

Month

January February

March

April
May
June
July
August
September
October
November
December

Total

Programs by Age Range

Childrens Teens Adults

601

1,251

2,516

4,368

687

832

3,430

All Ages

65

187

11,275

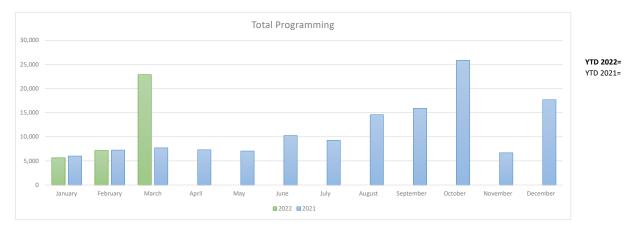
11527

4,298

4,885

5,663

4949 14,846



	Programs by Department							
Month	Child	Teens	Programs & Newsle	Reference	Studio	Outreach	Dis Grove	outside groups
January	609	427	1,792	1,848	644	309	4	68
February	1,166	918	2,039	1,859	908	140	125	133
March	1,983	2,721	2,880	2,039	867	12,348	46	128
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total	3,758	4,066	6,711	5746	2419	12,797	175	329

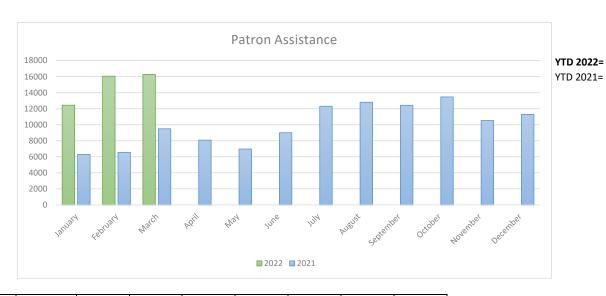
* reintroduced	outside groups	11/21
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	Pro	grams by Type		
Month	Synchronous	Asynchronous	On-site	off-site
January	1,889	2,882	1,278	344
February	3,480	2,857	2,434	1,009
March	19,203	3,681	5,799	17,085
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total	24,572	9,420	9,511	18438

35,672

PATRO	PATRON ASSISTANCE						
Month	2022	2021					
January	12436	6288					
February	16055	6554					
March	16267	9,495					
April		8,077					
May		6,966					
June		9,002					
July		12,303					
August		12,797					
September		12,426					
October		13,461					
November		10,526					
December		11,287					
TOTAL	44758	119182					

Monthly Average 2022	14,919
Monthly Average 2021	9,932



Month	Child	Teens	Programs & Newsle	Reference	Studio	Outreach	Dis Grove	LOT	Circ	Live Chat	Notary
January	371	1,309	1,477	4,529	867	128	0	0	3,603	116	36
February	934	1,910	1,688	4,013	1,614	168	7	0	5,567	98	56
March	1058	2,335	1,927	4,814	1,382	240	7	0	4,280	158	66
April											
May											
June											
July											
August											
September											
October											
November											
December											

^{*} added Notary 1/22

Disposal of Equipment

April 19, 2022

A motion is needed to dispose of the following equipment that is obsolete, no longer usable or unable to be repaired:

1	Coat Rack	Ollowing Was Disposed: Refuse
1	Easel	Refuse
3	32" red cedar benches with back	Refuse
2-	46" red cedar benches with back	Refuse
5	46" red cedar benches without back	Refuse
3	32" red cedar benches without back	Refuse

Respectfully submitted,

Neely McCahey

Board Authorization for Payments

April 19, 2022

I recommend the Board approve the payment in the amount of \$973.50 to Island Empanada at 601 Portion Road, Ronkonkoma, NY 11779 to be paid the first check run at beginning of the month (April 2022). Island Empanada is requiring a payment in full when they complete their services on April 8, 2022 for providing a food truck for staff after the budget vote.

I recommend the Board approve the payment in the amount of \$2,933.60 (50% deposit) to Morrell Printing and Design at 1717-A North Ocean Avenue, Medford, NY 11763 to be paid the first check run at beginning of the month (April 2022). Morell Printing can begin to process the order for event tents until the 50% deposit is received.

Respectfully submitted,

Neely McCahey

Appointment of Library External Auditor

April 19, 2022

I recommend the Board approve the appointment of Nawrocki, Smith LLP as the Library External Auditor for Fiscal Year ending June 30, 2022. In accordance with their engagement letter, Nawrocki, Smith LLP will conduct the audit of the Library's financial statements at a fee not to exceed \$16,500.00.

Respectfully submitted,

Neely McCahey