SACHEM PUBLIC LIBRARY BOARD OF TRUSTEES MEETING FEBRUARY 15, 2022 - 5:00 P.M. AGENDA

- 1. Call to Order
- 2. A Pledge of Allegiance
- 3. Adoption of the Agenda (Motion)
- 4. Public Expression/Participation
- 5. Approval of Minutes of the Regular Board Meeting on January 18, 2022 (Motion)
- 6. Approval of Treasurer's Report, January 2022 (Motion)
 - A. Approval of Payroll Expense Report, January 2022 (Motion)
 - B. Approval of Payroll Warrants: #21 (Motion), #24 (Motion), #26 (Motion)
 - C. Approval of Payroll Summary, January 2022 (Motion)
 - D. Approval of Bills: Warrant #25, February 2022 (Motion)
- 7. Reports
 - A. Director's Report
 - B. Assistant Director's Report
 - C. Library Statistical Report
 - D. SCLS Board Report, Susan Tychnowicz
- 8. Old Business
 - A. Review of Revised Meeting Room Application
- 9. New Business
 - A. Equipment Disposable (Motion)
 - B. Approval of FY2022/2023 Proposed Budget and Transfer of Fund Balance (Motion)
 - C. Approval of Telephone System Upgrade (Motion)
 - D. Review of Sewing Machine Waiver
- 10. Other
 - A. Reminder: Virtual Library Advocacy Day, Wednesday, March 2 & 3, 2022
 - B. Next Board Meeting -Tuesday, March 22, 2022, 5:00 p.m.
 - C. Budget Hearing Tuesday, March 22, 2022, held immediately after the Board Meeting in the Children's Program Room
- 11. Executive Session (as needed) (Motion)
- 12. Personnel Report (Motion)
- 13. Adjournment (Motion)

SACHEM PUBLIC LIBRARY BOARD OF TRUSTEES MEETING January 18, 2022 5:00 P.M.

The regular meeting of Sachem Public Library Board of Trustees was attended by Marguerite Barone, Susan Tychnowicz, Thomas Lohr, Robert Winowitch. Diane Longo, Neely McCahey, Kristen Stroh and Sandra Bartalis.

The Board members previewed the board meeting items on the agenda electronically prior to the meeting. Trustee Marguerite Barone, reviewed all warrants with the Director before having them presented to the Board for their approval.

The meeting was called to order at 5:07 p.m.

Guests

Christopher DeCristofaro, Librarian III in the Digital Services Department and community members who volunteered their time in participating with the Garden of Lights event attended the Board Meeting as guests. Anthony Bliss, Librarian II in the Digital Services Department was unable to attend the Board Meeting. The Director and the Board thanked the group for the quality of work they put into the Garden of Lights project. The event drew over 9,000 people. The holiday event sets apart Sachem Public Library from all other libraries.

The meeting began with a pledge of allegiance.

The Board adopted the agenda. (Longo, Tychnowicz; unanimous)

Public Expression/Participation

None

Minutes

The Board approved the Minutes of the Regular Board Meeting on December 21, 2021. (Tychnowicz, Barone; unanimous)

Treasurer's Report

The Treasurer's Report for December 2021 in the amount of \$6,474,061.13 was approved. (Barone, Winowitch; unanimous)

Payroll and Related Expenses

The Payroll and Related Expenses for December 2021 in the amount of \$530,066.67 was approved. (Winowitch, Lohr; unanimous)

Payroll Warrant #20 dated December 9, 2021 in the amount of \$13,567.93 was approved. (Lohr, Longo; unanimous)

Payroll Warrant #23 dated December 23, 2021 in the amount of \$123,285.73 was approved. (Longo, Tychnowicz; unanimous)

The December 2021 Payroll Summary was approved. (Tychnowicz, Barone; unanimous)

Schedule of Bills

The January 18, 2022 Schedule of Bills, warrant #22 in the amount of \$76,549.41 was approved. (Winowitch, Lohr; unanimous)

Director's Report

The Board reviewed the Director's report with interest.

To her report, Ms. McCahey added the following:

Ms. McCahey was happy to announce that the partnership with the school district is getting stronger. The library will be sending librarians to three middle schools and one high school for a school program "Language Conversation Group." Ms. McCahey reported to the Board the library's phone system is outdated and will need to be replaced. Ms. McCahey reported that the Suffolk County Health Department gave 157 people their COVID vaccines last month. Thomas Lohr was inquiring about teen programming to be available to tweens.

Assistant Director's Report

Mrs. Stroh reported to the Board the closing of last's year statistics. She stated Sachem Public Library accomplished many things over the last year. Ms. McCahey stated that Mrs. Stroh restructured the way the library reports its stats. The changes made coincide with the information that is required by the New York State Annual Report; due to this restructure the Library Journal has now recognized Sachem library as a 3-star library.

Library Statistics

The Board reviewed all the library statistics with interest.

SCLS Board Report

Mrs. Tychnowicz stated that SCLS will be using a new platform management software called "On Board." The platform is designed for users to integrate Zoom, meetings and agendas for organizations. Mrs. Tychnowicz stated that the Governor vetoed e-books for all. She also stated Live-brary had 2 million downloads and it was up 6% from last year. Mrs. Tychnowicz reported to the Board that the tax gap is 2% for FY 2022/2023.

Old Business

None

New Business

On the Director's recommendation the Board approved the Internal Auditor/Accounting Services proposal submitted by Janet Fernandez CPA, P.C. PO Box 17 Westhampton, New York 11978. Janet Fernandez CPA, P.C. proposed a quarterly retainer of \$4,625 totaling \$18,500 effective 1/1/2022-1/1/2023. (Lohr, Longo; unanimous)

The Board approved the Legal Notice for Budget Vote and Trustee Election, April 5, 2022. (Longo, Tychnowicz; unanimous)

The Board approved the Disposal of Equipment. (Tychnowicz, Barone; unanimous)

Other

The next Board Meeting will be held on Tuesday, February 15, 2022 at 5:00 p.m.

Virtual Library Advocacy Day will be held on Wednesday, March 2, 2022. Ms. McCahey stated that SCLS will have training available for Advocacy Day.

Executive Session

The Board adjourned into Executive Session at 5:42 p.m. to discuss collective negotiations pursuant to article fourteen of the Civil Service Law. (Tychnowicz, Longo; unanimous)

Personnel Report

The Personnel Report was approved. (Barone, Winowitch; unanimous)

Correspondence

Mrs. Barone read a thank you note from the Sachem Central School in participating with their contribution to the Secret Santa program.

Adjournment

The meeting was adjourned at 5:58 p.m. (Tychnowicz, Winowitch; unanimous)

Respectfully submitted,

Thomas Lohr

SACHEM PUBLIC LIBRARY BUDGET STATUS REPORT FY 2021/2022

		APPROPRIATION	EXI	PENDITURES		BALANCE	%
MATERIALS							
Books	:	\$ 240,607.00	\$	69,035.64	\$	171,571.36	29%
Digital Resources				230,663.48	\$	107,346.52	68%
Media		\$ 338,010.00 \$ 140,579.00		30,898.35	\$	109,680.65	22%
Periodicals	;	\$ 20,605.00		19,044.73	\$	1,560.27	92%
BUILDING							
Building Alterations	;	\$ 258,624.00	\$	128,881.82	\$	129,742.18	50%
Computer Equipment	;	\$ 258,624.00 \$ 179,755.00		49,840.51	\$	129,914.49	28%
Equipment	;	\$ 87,094.00		27,760.61	\$	59,333.39	32%
Hawkins Ave Property Upkeep	,	1,000.00	\$	321.00	\$	679.00	32%
SUPPLIES							
Custodial Supplies	5	\$ 28,000.00	\$	10,489.11	\$	17,510.89	37%
Office Supplies	(\$ 28,000.00 \$ 134,335.00		38,227.71	\$	96,107.29	28%
<u>SALARIES</u>							
Clerical, Full Time	S	1,135,607.00	\$	886,130.50	\$	249,476.50	78%
Clerical, Part Time	3	613,166.00		337,459.71	\$	275,706.29	55%
Custodial		321,262.00		166,583.76	\$	154,678.24	52%
Professional	\$	3,388,749.00		1,951,194.34	\$	1,437,554.66	58%
<u>UTILITIES</u>							
Electricity	9	130,000.00	\$	77,630.63	\$	52,369.37	60%
. Gas				5,239.80		14,760.20	26%
Water	\$		\$	2,630.21	\$	1,369.79	66%
CONTRACTS							
Cleaning & Exterminating	\$	9,900.00	\$	1,610.00	\$	8,290.00	16%
Equipment Maintenance	\$		\$	40,015.04	\$	76,144.96	34%
SCLS-PALS	\$	52,232.00	\$	26,118.90	\$	26,113.10	50%
Membership	\$	6,322.00	\$	3,398.99	\$	2,923.01	54%
Professional & Technical			\$	55,705.23	\$	55,218.77	50%
Refuse Removal	\$	5,724.00	\$	2,998.08	\$	2,725.92	52%
Security Personnel Suffolk Cooperative Library Sys.	\$		\$	47,467.14	\$	64,532.86	42%
Surior Cooperative Library Sys.	4	114,922.00	\$	57,995.00	\$	56,927.00	50%
LIBRARY OPERATION							
Insurance	\$		\$	94,031.00	\$	(10,591.00)	113%
Postage	\$		\$	19,236.36	\$	18,038.64	52%
Printing & Publicity Professional Development	\$ \$		\$	37,646.66	\$	33,185.34	53%
Programs	\$		\$ \$	6,136.60 143,557.12	\$ \$	13,863.40 196,442.88	31% 42%
Telecommunications	\$		\$	32,375.66	\$	17,564.34	65%
Vehicle Maintenance	\$		\$	111.72	\$	1,368.28	8%
MANDATED EXPENSES							
Dental Insurance	\$	43,115.00	\$	20,169.88	æ	22,945.12	47%
Health Insurance	\$		\$	689,833.69	\$ \$	696,146.31	50%
New York State Retirement	\$		\$	491,693.15	\$	357,125.85	58%
Social Security	\$		\$	244,187.90	\$	163,026.10	60%
Unemployment Insurance	\$		\$	-	\$	3,000.00	0%
Worker's Compensation	\$		\$	-	\$	45,967.00	0%
Other Contractual Benefits:	\$	52,488.00	\$	39,017.34	\$	13,470.66	74%
Disability Insurance \$	6,884.00		\$	6,331.20	\$	552.80	
EAP \$ Life Insurance \$	4,930.00 2,268.00		\$ •	4,505.00 1 166 40	\$ \$	425.00	
Long Term Care \$	16,051.00		\$ \$	1,166.40 10,673.75	\$ \$	1,101.60 5,377.25	
Long Term Disability \$	13,679.00		· \$	11,575.51	φ \$	2,103.49	÷ v = ÷
Vision Insurance \$	8,676.00		\$	4,765.48	\$	3,910.52	
TOTAL	· · · · · · · <u>\$</u>	10,959,127.00	··· <u>\$</u> ··	6,085,337.37	\$	4,873,789.63	<u>56%</u>

Director's Report-February 2022

Correspondence/Donations:

- Mr. Lipani, Principal of Grundy Ave sent a note of thanks for our donation of hats and mittens from the 2021 SPL Mitten Tree.
- Official Operation Gratitude letter is included this month.
- Emerald Island Supply Company wrote to us to expect on average a 5% increase on products starting this month due to supply chain issues, etc.
- Kelly Furnari received a thank from one of our Connections patrons. Kelly has moved over completely to her Teen Dept. responsibilities and Ellen is now taking over our homebound delivery program.

Programming and Publicity:

- CONGRATULATIONS TO US!! Best of LI Public Library for the 7th time, thank you to all who voted!
- SPL contributed to Leg. Piccirillo's 3rd Annual Valentines for Vets drive.
- Homeschooling update- The library is holding our first Science Fair for these students on Feb. 17th.
 Our staff has provided support to these families by way of Science Project Demonstration class led by Sarah P.
- Stacey has been asked back to Sagamore MS to hold another Authors and Artists session.
- Our virtual Hula Hoop Rug program held by Teen Librarian Debra C. got a phone call from Louisville, KY. A woman found the program on our YouTube channel and needed some help with the craft. Debra C. was here for the phone call and able to help (3).
- Seneca MS had a virtual Critters Club meeting with us, 30 kids were in attendance.
- Marybeth installed Snow by Cynthia Rylant in our Story Walk.
- The library's Social Work Intern met with 10 clients throughout January.
- Marybeth dropped off English and Spanish PARP materials to the local Headstart.
- Discovery Grove held their first program using the snow machine, thanks to Robert and John who made the snow storm happen for our little patrons.
- Lisa and Sarah are holding a week-long event in DG to celebrate the XXIV Winter Olympics for kids up to 5th grade.

Building and Grounds:

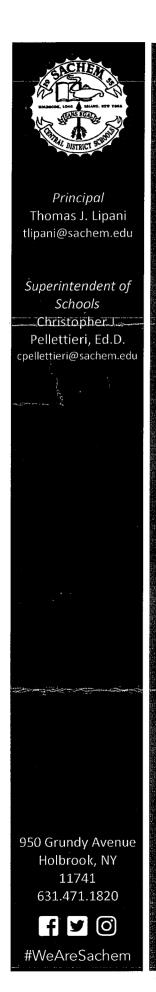
- Elevator safety maintenance is being scheduled for both of the library's lifts.
- Awaiting a proposal for flashing repair on a few windows.
- Punch list items are being taken care of in Community Garden.
- 2 new keypad entries have been added (Community Services office and the receiving area).
- We have sought out proposals for power washing and painting, circulation office furniture, a center lawn care plan, a replacement part for the generator and electrical outlets for Discovery Grove.
- Denise has informed us that Tech Services is working toward a uniform look within collections, new spine labels.

Technology:

- Began utilizing Trello as an online workflow tool.
- Please see attached Studio-T documents, a beautifully designed, organized and concise tool that our Teen Department created, really well done!
- Due to the pause on visitors in the schools Kelly modified some of her scheduled visits to virtual using digital breakout boxes.
- Studio's 8mm converter has been one of the most popular items this past month.

Meetings:

- Mgrs. meetings 1/4, 1/11, 1/18 and 1/25.
- Think Tank meetings 1/18 & 1/25.
- 1/5 FHCOC meeting.
- 1/18 Met with MTL Telephones, 1/18 & 1/20 held Full Staff Meetings.
- 1/19 Met with Kelly F., Sarah P. and Kelly S.
- 1/20 Meetings; Laura, Kelly, Tracy and Notaries.
- 1/24 Sat with Danielle and Gayle about Main Desk Office.
- 1/25 Kristen and I met with President of SCTA.
- 1/26 PLDA and Street Fair Committee meetings.
- 1/27 Finance Committee met.
- 1/28 Robert, Cara and Ellen and Afterdark Lighting meetings.
- 1/31 Patron Point product demo.



Sachem Central School District

Grundy Avenue Elementary School

January 10, 2022

Sachem Public Library 150 Holbrook Road Holbrook, NY 11741

Dear Sachem Library:

I am writing to thank you for your donation of Hats and Mittens to Grundy Avenue School. Your donation will be able to help some of our students stay warm this winter.

Please extend our gratitude to those who were involved in the collection and distribution of these Hats & Mittens. Your generosity provides a wonderful example as to how our Community comes together and cares.

Thank you again and we wish you all a very Happy, Healthy, New Year!

Sincerely,

Thomas J. Lipani

Principal



December 31, 2021

Sachem Public Library Attn: Suzie Gregorovius 150 Holbrook Rd Holbrook, NY 11741

Dear Suzie,

Thank you for your generous donation of 170 Letters, and your dedication to our mission. With the help of grateful Americans like you, we have delivered more than 3 million of our signature Care Packages to Deployed Troops, Veterans, Wounded Heroes and their Caregivers, Military Families, Recruits Graduates and First Responders since 2003.

A Care Package brings joy to a Service Member stationed far from home and enables a Veteran, Wounded Hero or Caregiver to feel appreciated -- many for the first time. Our Battalion Buddies bring comfort to the children of Deployed Troops at a very stressful time in their young lives. When we hand deliver Care Pouches to new Officers and Recruit Graduates, they know that as they begin their career of service to our great nation, they are supported along the way. And the delivery of First Responder Care Packages shows local heroes that their community values them.

We recently received this email from a Care Package recipient deployed overseas:

Thank you!

I wanted to personally reach out and say how much we appreciate the support you have shown from Operation Gratitude. I am currently on deployment and received one of the care packages; it has truly brought some extra joy into my life being so far from home. Please keep up the good work as I know there are many more of my brothers and sisters in the service that will be just as grateful as me.

Again, thank you very much!

Very Respectfully, AZ3 F, S.M. VAQ-132 "Scorpions"

Thank you again for your thoughtfulness and wonderful patriotic spirit. Every single donation we receive furthers our mission, and the recipients of your generosity will remember your kindness forever. As a Veteran and the CEO of this amazing organization, I will always be appreciative of your support and encouragement for Operation Gratitude. You are truly making a difference!

With Gratitude,

James C. Johnson
Maj Gen, USAF (Ret.)
Chief Executive Officer

Operation Gratitude has been granted non-profit status under Section 501 (c) 3 of the IRS Code. Your contribution to this organization is fully deductible in accordance with applicable law for federal income tax purposes as no goods or services were provided in exchange for this donation.





1135 Station Rd Medford, NY 11763 Ph: 631-475-3311 Fx: 631-475-3350

January 14, 2022

To Our Valued Customer,

The global supply chain continues to deteriorate. Petroleum and its derivatives are escalating. Packaging has risen 40% in both plastics and corrugated. Raw materials have extended lead times and when available, costs have increased in many cases over 100%. Freight shortages and escalating costs persist. The availability of labor is non-existent.

We have absorbed many of these rising costs for several months, as we are faced with daily increases and shortages. For these reasons effective February 1, 2022, we will implement an average 5% price increase, which only partially offsets the cost increases we have incurred. We strive to continue to offer superior products and outstanding service to you. Thank you for understanding longer lead times and unfortunately, higher costs. We appreciate your business and value your support.

If you should have any questions or concerns, please don't hesitate to reach out to us or to your salesman individually.

Yours sincerely,

John M. Derby

John M. Derby, President Emerald Island Supply Company Dear Rely,

I wish to express my deepest

speciation for the outstanding

existence you extended to me over

the past per months. You are the

quentessional professional toles

possess cel the ingredients necessary

for your profession,

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STUDIO T - OVERVIEW



3D PRINTER

Students can choose from preselected designs or design their own using TinkerCad software or the Thingiverse website. Students pick the item color and fees are \$.50 per half hour unless a student submits a school assignment page. School assignments are free. Requests must allow 7-10 days to complete.

Online Request Form

Located in Studio T

Resources:

<u>Tinkercad.com</u> <u>Thingiverse.com</u> <u>Training Video</u>



BUTTON MAKER

Studio T owns button makers for round buttons that are 1", 2.25", 3.5" and square buttons that are 2". Some button sizes can be made into magnets, photo frames, and keychains. Appointments should be made in advance with detailed project information included.

Online Request Form

Located in Storage/Elevator Rm

Resources:

American Button Machines. Training Video



GAMING CONSOLES

Teens with valid library cards can play a variety of games on our consoles. Currently, Teen Services has one Xbox One, two Playstation 4s, and one Nintendo Switch available for use. Available in the LOT for checkout is the Wii U, 2 Nintendo 3DS systems, extra controllers,

Available in desTEENation

Instructions - PDF



GAMING PCS

Our 6 gaming PCs are equipped with popular titles for teens to play. A valid teen library card is required.

Popular games include Fortnite, Minecraft, and Among

Available in desTEENation



GREEN SCREEN

Green Screen is used with recording apps such as "Do Ink" which allows users to insert practically any backdrop behind them while recording.

Located in Storage and Library of Things

STUDIO T - OVERVIEW CONT'D



IPADS

Two sets of iPad Pros and one set of iPad 7s are available for teen use. The iPads in **silver cases** are barcoded for teens to check out while visiting desTEENation and have gaming apps installed. The iPads Pros in black cases are reserved for our creative programs only. The "Art and Gaming Kits" in **red cases** are available in the LOT for checkout, and include an Apple Pencil, game controller, and iPad Gen 7.

Located in desTEENation and Library of Things

Art Apps Guide
Coding Apps Guide



OSMOS

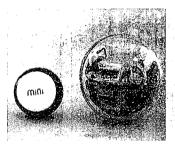
Osmo is a combination of apps that combine STEM learning with mobile devices. Most popular is the Masterpiece app that allows users to use their device's camera to trace images they see on the screen while drawing on paper directly in front of them. Compatible with our iPad Pros, teens may request the Osmo in addition to checking out an iPad.

Checkout with iPad Located in desTEENation

Demonstration

App:

Masterpiece



SPHERO BOLT+ & SPHERO MINI

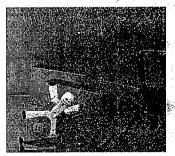
Sphero is a popular robotic brand that has a variety of products. Studio T includes the Sphero Mini and Sphero Bolts. Both robots can be programmed and coded to move through obstacles. Available in our Studio T programs.

Programs/Appointments Located in Storage

<u>Sphero Intro Video</u> <u>Sphero Quick Start Guide</u>

Apps: Sphero Edu Sphero Play





STICK BOTS + STOP MOTION

Teens can create their own stop-motion scenes and stories by using fully poseable figures called Stik Bots. By using a miniature green screen and the official Stop Motion app, students can create their own imaginative videos.

Programs/Appointments

StikBots Video

Apps:

StikBot Studio Stop Animation Studio

Program Based Equipment Only

Arduinos Sphero Bolt Classroom Kit PS4 VR Raspberry Pi Kits/ GoPiGo EBJox Robotics Build Kits Sewing Machine

STUDIO T - CREATION STATION



The Creation Station is a computer designated for students to get access to a variety of powerful, professional software. These software cover a wide variety of categories related to creative design. Students can request an appointment for guided assistance or use the computer on their own with their library card.

Training:

All Adobe Apps Overview: https://youtu.be/7WOISI3yqwo
Wacom Cintiq Info: https://www.creativeblog.com/reviews/wacom-cintig-pro-32

SOFTWARE FEATURES

Adobe Apps

The Adobe Suite is available for teens to access. It includes apps for design and illustration, audio-visual creation, animation and more.

Audio/Video Recording & Editing

Use Adobe Auditions to record and mix tracks and Adobe Premiere to edit video content.

Video Game Creation

Learn the basics of coding with Scratch. Hour of Code, and more, to learn what it takes to create video games. Create 3D models with Blender and graphics with Adobe software.

Digital Art Software

Professional software such as Adobe Photoshop, Clip Studio Paint, and Art Rage are used for creating digital artwork and editing photos. Wacom graphic tablets allow artists to draw on the screen just like the pros.

Coding Software

Access popular coding websites to learn the basics, Scratch 2 software to try your hand at programming your own games, or try raw code using Notepad++.

Wacom Tablets

Wacom tablets offer the natural comfortable feel and ease of pen and paper while drawing on the Creation Station or Gaming PCs.

The Wacom Cintig

The screen of the Creation Station doubles as a drawing tablet monitor connected to the Creation Station computer, and allows artists to draw directly on the screen using drawing software such as Photoshop, Clip Paint Studio, and Art Rage. The stylus and base are located in the hanging organizer in the cage area.

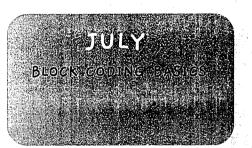
Studio T Catalog

HOW TO GET STARTED:

Step 1. Register in **advance** during our open **teen registration** each month. Sign up online, over the phone, in person, or through live chat. You may also e-mail us at teens@sachemlibrary.org, subject "Studio T Appointment" with your name and library card #.

Step 2. Our staff will contact you to book an appointment time after registration.

APPOINTMENTS BY MONTH 2022-2023







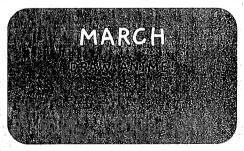
















JUNE
INTROJTO PHOTO EDITING

Sachem Public Library
Teen Services

Studio T Appointment Topics

Request an appointment for assistance with our Studio T technologies and creative skills. Sessions are approximately 30 minutes of librarian guided instruction, then teens can explore on their own with help available if needed. Request an appointment **HERE.**

SKETCHING &

CHARACTER DESIGN

SEWING TOT

2D ANIMATION

DRAW ANIME!

INTRO TO PHOTOGRAPHY

INTRO TO PROGREATE

INTRO TO PHOTOSHOP:

PHOTO EDITING

BLOCK CODING WITH SPHERO INTRO TO
PHOTOSHOP:
GRAPHIC DESIGN

TINTRO TO ELECTRONIC MUSIC

VIDEO EDITING BASICS MUSIC AND SOUND EDITING

STOP MOTION ANIMATION

DESIGN YOUR OWN STICKERS

INTRO TO CANVA 3D MODELING /3D PRINTING

SACHEM PUBLIC LIBRARY
TEEN SERVICES

TEEN SERVICES FEBRUARY FEATURED EVENTS

Questions? Visit our page: splteens.carrd.co

Text @destee to 81010 for text notifications!

Teen Facebook Group JOIN HERE! View our Event Calendar here.

February registration begins January 21. No link means no registration required.

In-Person Events

Advanced registration is required.

Macrame

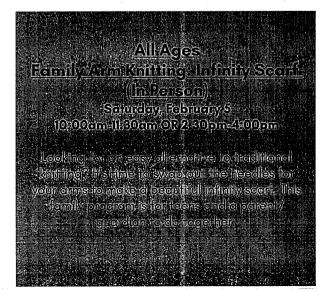
Wednesday, February 23 • 7:00pm-8:00pm
Create a simple macrame keychain and work on your mindful practice.

Procreate Sticker Designs Thursday, February 24 • 7:00pm-8:00pm

Design and format your own stickers using the popular art app Procreate. Completed sticker designs will be available for pick up beginning March 7.

Pre-Licensing 5 Hour Course \$50 Fee

Saturday, February 26 • 9:30am-2:00pm (Photo ID permit required)



desTEENation Friday Nights

Advanced registration is required.
All the following Friday Night events are In-Person.

Gaming Design Tournament Series Friday, February 4 • 6:30pm-8:30pm

Learn to code a new game every month using Scratch! After we finish coding, we'll play our game tournament style to crown the champion. Winner receives a prize!

Gel Pen Art

Friday, February 11 • 6:30pm-8:00pm Create colorful art using gel pens.

Winter Story Challenge Friday, February 18 • 6:30pm-7:30pm

A creative night of storytelling telephone! Each person adds a detail to create a story masterpiece.

Reverse Stencil Canvas Wall Art Friday, February 25 • 6:30pm-8:00pm

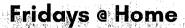
Pick out a favorite quote or saying, cut it out using our Cricut machines, and paint a piece of wall art using the reverse stencil technique.

<u>Bookish Bag</u> Wednesday, February 9

Bookish Bag is our spin on a book subscription box for teens. Each month will be a different theme. This month we will be celebrating Black History month and reading the graphic novel Black Panther: A Nation Under Our Feet by Ta-Nehisi Coates.

Your bag will include the book, a craft and some book related items. Need community service hours? Scan the included QR code found in your bag to find out how your Bookish Bag can earn you credits. Registrants can pick up their subscription bag beginning Wednesday, February 9 after 1:00pm.

FEBRUARY FEATURED EVENTS



Videos are posted on the listed dates!
Visit our YouTube page below and
subscribe for updates.

Subscribe

D.I.Y. Art Books

Friday, February 4

Valentine's Cake Pops

Click title to register for supply kit. Friday, February 11

College Planning for HS
Freshmen and Sophomores

Friday, February 18

T-Shirt Patches

Friday, February 25

Teen Reads

Looking for your next favorite book? Check out different lists of titles in genres you love!

Browse for Books

100 Books Before Graduation

Read books, win prizes!

Learn More

Winter Reading Club

There is still time to participate in our Winter Reading Club! Win prizes by reading books through March 25. Learn more by visiting the link below!

Winter Reading Club

Teen Volunteers

Start earning your community service credits now! Registration for February opportunities begins January 21.

Volunteer

Board Report

Assistant Director February 15, 2022

The holiday surge of the Omicron variant of COVID-19 hit Long Island hard. I took a look at the effects we saw with staff from November 2021 through January 2022.

- 20 staff members had to quarantine; either due to exposure or falling ill themselves.
- We logged 728.25 hours in NYS Covid Pay.
- Cost the library \$23,597.36 in extra sick time.
- 67 staff members have shared their vaccine cards with us.

Respectfully Submitted,

Kristen Stroh
Kristen Stroh

TOTAL DOWNLOADS CIRCULATION			
Month	2022	2021	
January	16,274	15,313	
February		14,364	
March		15,134	
April		14,127	
May		14,809	
June		14,922	
July		15,777	
August		16,194	
September		14,350	
October		14,686	
November		13,988	
December		14,128	
Total	16,274	177,792	

Monthly Average in 2022	16,274
Monthly Average in 2021	14,816

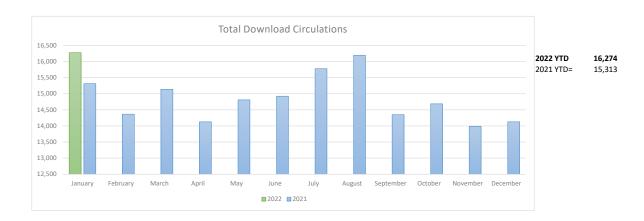
TOTAL DATABASE SESSIONS			
Month	2022	2021	
January	9,183	27,496	
February		24,646	
March		21,115	
April		13,658	
May		16,403	
June		10,999	
July		10,255	
August		10,138	
September		13,283	
October		9,142	
November		9,109	
December		9,435	
Total	9,183	175,679	

^{*} changed how reported in 2021

Monthly Average in 2022	9,183
Monthly Average in 2021	14,640

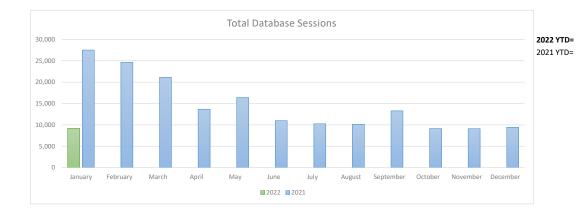
Month	Child	Teen	Adult
January	1,305	203	7,675
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	1,305	203	7,675

*	Child	newly r	enorting	in	202	11



9,183

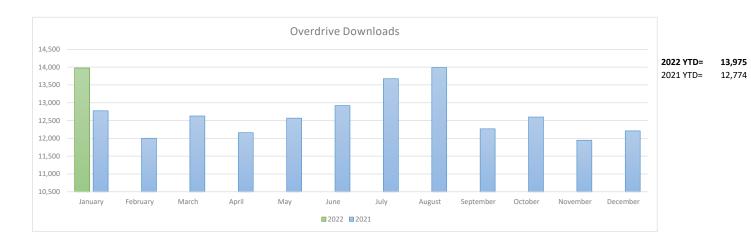
27,496



OVERDRIVE DOWNLOADS

Month	2022	2021
January	13,975	12,774
February		12,003
March		12,628
April		12,159
May		12,568
June		12,921
July		13,675
August		13,985
September		12,268
October		12,599
November		11,947
December		12,209
TOTAL	13,975	151,736

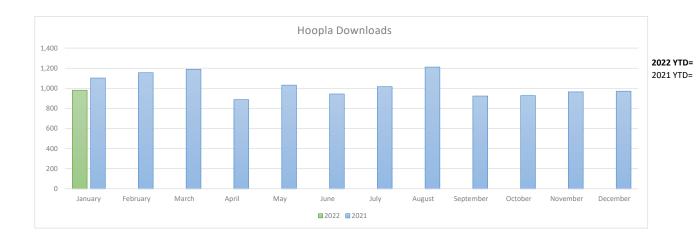
Monthly Average in 2022	13,975
Monthly Average in 2021	12,644



HOOPLA DOWNLOADS

Month	2022	2021		
January	981	1,102		
February		1,155		
March		1,189		
April		887		
May		1,031		
June		943		
July		1,016		
August		1,211		
September		923		
October		927		
November		964		
December		971		
TOTAL	981	12319		

Monthly Average in 2022	981
Monthly Average in 2021	1,027



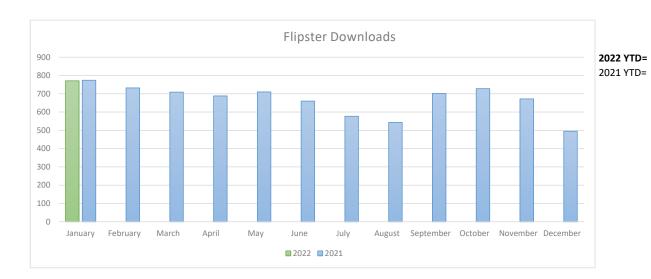
981

1,102

FLIPSTER DOWNLOADS

Month	2022	2021
January	771	774
February		732
March		709
April		688
May		710
June		660
July		577
August		543
September		702
October		728
November		672
December		495
TOTAL	771	7990

Monthly Average in 2022	771
Monthly Average in 2021	665



TOTAL VISITS		
Month	2022	2021
January	28,564	24,189
February		23,827
March		28,786
April		27,197
May		26,643
June		29,861
July		36,457
August		34,218
September		32,228
October		36,928
November		29,831
December		31,174
TOTAL	28,564	361,339

DOOR COUNT			
Month	2022	2021	
January	14,167	10,603	
February		10,262	
March		14,431	
April		13,892	
May		13,733	
June		16,075	
July		19,627	
August		19,339	
September		16,530	
October		21,053	
November		17,725	
December		18,346	
TOTAL	14,167	191,616	

WEBSITE VISITS		
Month	2022	2021
January	14,397	13,586
February		13,565
March		14,355
April		13,305
May		12,910
June		13,786
July		16,830
August		14,879
September		15,698
October		15,875
November		12,106
December		12,828
TOTAL	14,397	169,723



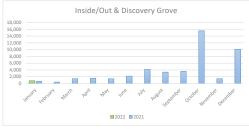
*Total visit= Door Count + Website Visits





I/O & DG VISITS		
Month	2022	2021
January	812	608
February		424
March		1,401
April		1,557
May		1,369
June		2,171
July		4,146
August		3,350
September		3,559
October		15,547
November		1,420
December		10,115
TOTAL	812	45,667

1,00	CDG VISITS		
onth	2022	2021	
nuary	812	608	2022 YTI
bruary		424	2021 TYE
arch		1,401	
ril		1,557	
ау		1,369	
ne		2,171	
y		4,146	
gust		3,350	
ptember		3,559	
tober		15,547	
vember		1,420	
cember		10,115	
TAL	812	45,667	



812

608

*new door counter in DG 1/22

FACEBOOK REACH

	25.222
January	35,232
February	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	

INSTAGRAM IMPRESSIONS

January	8,506
February	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	

TWITTER IMPRESSIONS

January	18,800
Februry	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	

GOOGLE BUSINESS VIEWS

January	30,500		
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

TOTAL SOCIAL MEDIA		
Month	2022	2021
January	144,220	175,259
February		144,383
March		187,680
April		230,874
May		161,221
June		158,311
July		186,149
August		157,042
September		152,455
October		179,539
November		140,330
December		166 505

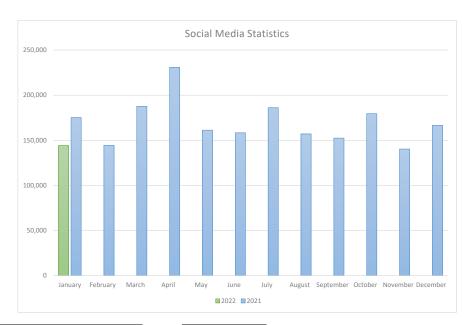
TIKTOK VIEWS

-
9,658

YouTube Impressions

TOUTUBE	impressions
January	40,900
February	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	

SnapChat Vie	SnapChat Views	
January	624	
February		
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		



Monthly Average in 2022	144,220
Monthly Average in 2021	169,979

2022 YTD=	144,220
2021 YTD=	175,259

TOTAL CIRCULATION

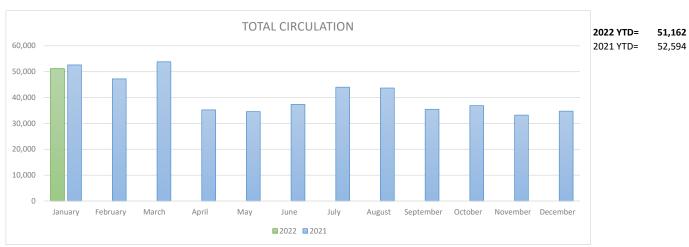
Month	2022	2021
January	51,162	52,594
February		47,200
March		53,830
April		35,219
May		34,567
June		37,352
July		43,996
August		43,679
September		35,461
October		36,867
November		33,199
December		34,738
TOTAL	51,162	488,702

PHYSICAL CIRCULATION

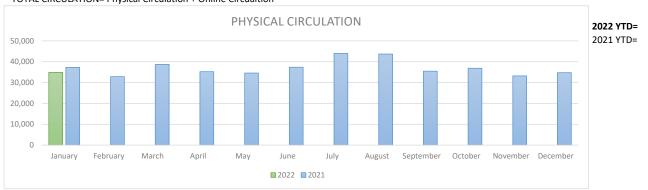
THISICAL CIRCULATION		
Month	2022	2021
January	34,888	37,281
February		32,836
March		38,696
April		35219
May		34567
June		37,352
July		43,996
August		43,679
September		35,461
October		36,867
November		33,199
December		34,738
TOTAL	34,888	443,891

CONNECTIONS HOMEBOUND

CONNECTIONS HOMEDOGNE		
Month	2022	2021
January	393	215
February		167
March		200
April		221
May		217
June		255
July		248
August		238
September		240
October		324
November		345
December		454
TOTAL	393	3124

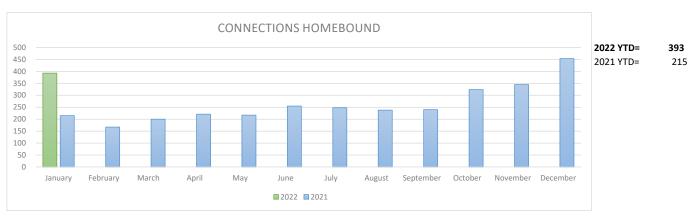


*TOTAL CIRCULATION= Physical Circulation + Online Circualtion



34,888

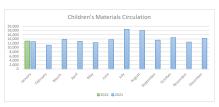
37,281

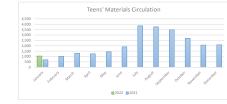


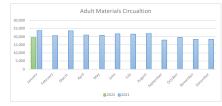
CHILDREN'S MATERIALS		
Month	2022	2021
January	13,067	12,768
February		11,139
March		13,787
April		12,926
May		12,329
June		13,718
July		18,544
August		17,971
September		13,512
October		14,668
November		12,584
December		14,272
TOTAL	13,067	168,218

TEENS' MATERIALS		
Month	2022	2021
January	1,045	694
February		1,013
March		1,307
April		1,248
May		1,431
June		1,901
July		3,849
August		3,753
September		3,475
October		2,687
November		2,065
December		2,087
TOTAL	1.045	25,510

ADULT MATERIALS		
Month	2022	202
January	19,448	23,81
February		20,68
March		23,60
April		21,04
May		20,80
June		21,73
July		21,60
August		21,95
September		17,95
October		19,51
November		18,29
December		18,37
TOTAL	19,448	249,38





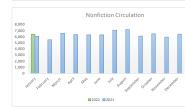


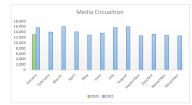
FICTION		
Month	2022	2021
January	15,283	15,597
February		13,361
March		16,175
April		14,849
May		15,393
June		17,491
July		21,319
August		20,551
September		16,787
October		17,224
November		14,516
December		15,780
TOTAL	15.283	199.043

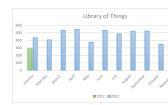
NONFICTION		
Month	2022	2021
January	6,396	6,084
February		5,505
March		6,534
April		6,353
May		6,296
June		6,295
July		7,080
August		7,184
September		6,108
October		6,479
November		5,939
December		6,421
TOTAL	6,396	76,278

MEDI	A MATERIA	ILS
Month	2022	2021
January	13,031	15,600
February		13,970
March		15,987
April		14,017
May		12,878
June		13,566
July		15,597
August		15,944
September		12,566
October		13,164
November		12,744
December		12,537
TOTAL	13,031	168,570









*started in 2021

| RY OF THNOS | 2022 | 2021 | 289 | 433 | 406 | 532 | 546 | 547 | 531 | 485 | 523 | 523 | 347 | 345 | 333 | 5356 |

Month
January
February
March
April
May

July
August
September
October
November
December
TOTAL

Curbside Pickup

Date	2022	2021
January	0	211
February		261
March		223
April		184
May		140
June		95
July		77
August		59
September		47
October		43
November		48
December		4
TOTAL	0	1,392

Monthly Average in 2022	0
Monthly Average in 2021	116

Trellus Deliveries

Date	2022	2021
January	68	0
February		0
March		0
April		0
May		0
June		0
July		0
August		80
September		44
October		58
November		68
December		57
TOTAL		307

Monthly Average in 2022	68
Monthly Average in 2021	61



0

211

* due to staffing, curbside was moved to Circ desk and is recflected in their patron assistance stats for Dec 21 & Jan 22

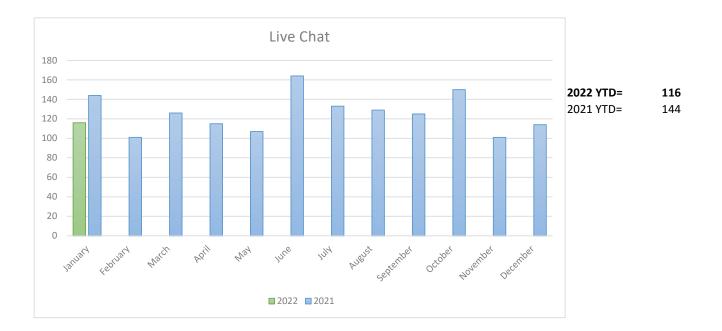


^{*}new service started 8/2021

LIVE CHAT STATS

Month	2022	2021
January	116	144
February		101
March		126
April		115
May		107
June		164
July		133
August		129
September		125
October		150
November		101
December		114
TOTAL	116	1509

Monthly Average in 2022	116
Monthly Average in 2021	126



Internet Usage Total							
Month	2022	2021					
January	10,391	3,175					
February		2,359					
March		4927					
April		3743					
May		3,480					
June		3,724					
July		2,258					
August		8,347					
September		8,228					
October		4,470					
November		10,268					
December		10,276					
TOTAL	10,391	65,255					

^{*}changed method of reporting in Jan & Aug 2021 & Jan 2022

					0		
Month	Childrens	Adults	Teens	WiFi Usage	Ů	January	Februa
January	57	4,360	151	5111			
February							
March							
April					Monthly	y Average i	n 2021
May					Monthly	/ Avergae ir	2021
June							
July					1		
August							
September							
October							
November							
December							
TOTAL	57	4,360	151				

					li .	nternet (Jsage					
12,000												
10,000												
8,000												
6,000												
4,000												
2,000												
0	January	February	March	April	May	June	July	August	September	October	November	December
1	2022 2021											
					Internet	Licago Tot	al- Child Ac	tult Toon	icago + MiEix	othor		

10,391

5,428

Internet Usage Total= Child, Adult, Teen usage + WiFi+ other

2022 YTD=

2021 YTD=

10,391

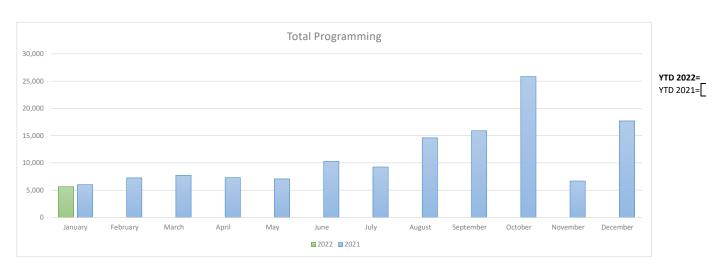
3,175

Month	Copies	Faxes	Other
January	17,372	1,408	712
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
ΤΟΤΔΙ	17 372	1 408	712

TOTAL 17,372 1,408 712
* obtained 2 new copiers in Aug & 2 new mini business centers in Oct 2021

Month	2022	2021
January	5,633	6,006
February		7,244
March		7,693
April		7,297
May		7,046
June		10,259
July		9,246
August		14,588
September		15,895
October		25,826
November		6,671
December		17,684
TOTAL	5,633	135,455

Monthly Average 2021	5,633
Monthly Average 2021	11,288



5,633

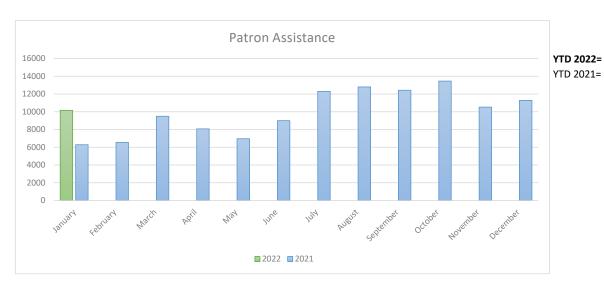
6,006

Programs by Age Range							
Month	Childrens	Teens	Adults	All Ages			
January	601	687	4,298	65			
February							
March							
April							
May							
June							
July							
August							
September							
October							
November							
December							
Total	601	687	4,298	65			

			Program	s by Departn	nent				
Month	Child	Teens	Programs & Newslet	Reference	Studio	Outreach	Dis Grove	outside groups	
January	609	427	1,792	1848	644	309	4	68	
February									
March									
April									
May									
June									
July									
August									
September									
October									
November									* reintroduced outside
December									
Total	609	427	1,792	1848	644	309	4	68	

PATRON ASSISTANCE

Month	2022	2021
January	10165	6288
February		6554
March		9,495
April		8,077
May		6,966
June		9,002
July		12,303
August		12,797
September		12,426
October		13,461
November		10,526
December		11,287
TOTAL	10165	119182



10165

6288

Month	Child	Teens	Programs & Newslet	Reference	Studio	Outreach	Dis Grove	LOT	Circ	Live Chat	Notary
January	371	1309	1,477	4,529	867	128	0	0	1,332	116	36
February											
March											
April											
May											
June											
July											
August											
September											
October											
November											
December											

* added Notary 1/22



COMMUNITY GROUP APPLICATION FOR MEETING ROOM USE

APPLICANT MUST BE A SACHEM LIBRARY DISTRICT RESIDENT

Room may be reserved a maximum of one time per month.

Suggested dates of meeting		
	Please put more than one da	ate, in order of preference.
Name of Organization/Group (Ple	ease Print)	
Purpose of the meeting		
Name and Address of person auth	norized to arrange meeting	Telephone
Sachem Library Barcode	E-mail Addre	ress
Meeting to take place in AAMR, A	A, B, C, Senior Room, Lot	ft, Board Room
Literature to be distributed: Yes	No (If yes, pro	ovide sample)
Estimated attendance:	Time: to	
(limit of 20)		
The (Organization Name)		
indemnify and save harmless the		-
against which might arise out of the	ie use of the premises of tr	ne Library.
We have read and agree to abide	by the Library regulations a	attached to this sheet.
	Dat	te
Signature	Dati	.c
_		
FOR STAFF USE:	APPROVED	DENIED
Initials	Date	



The Sachem Public Library Board of Trustees is aware of the need for meeting room accommodations to be used by non-profit groups and committees. The Board feels that making available such accommodations to the public is an additional service which the library may render under conditions set by the Board. The fact that a group is permitted to meet at the public library does not, in any way, constitute an endorsement of the group's belief and/or policies.

REGULATIONS COVERING USE OF ADULT AREA MEETING ROOMS

- 1. <u>USAGE</u> The Library's Meeting Rooms are available to local non-profit groups for cultural and educational purposes. Library programs are a priority and that usage determines room availability.
- 2. **BOOKING** Application will be made to the Community Librarian on the form prescribed. The Library Board reserves the right to approve or deny all applications.

3. OTHER REGULATIONS

- (a) The organization using the meeting room is responsible for any damage to the premises or its contents when such damage occurs as a result of the organization's use.
- (b) When the meeting is for minors, application must be made by an adult who will be present at the meeting and be responsible for any damages incurred as noted in (a) above.
- (c) The Library does not provide AV equipment. You may use your own, provided that proper precautions are taken against fire and accident. Music will be permitted, with prior approval, if it does not interfere with the work of the Library.
- (d) No admission fee may be charged.
- (e) Smoking is not permitted in the Library.
- (f) All meetings shall be open to the public and will end promptly by 8:45p.m. There is no fee for the use of Meeting Rooms during Library hours. Meetings can be no longer than 2.5 hours. THE ORGANIZATION WILL BE BILLED FOR USE AFTER HOURS AND/OR DAMAGES.

Disposal of Equipment

February 15, 2022

A motion is needed to dispose of the following equipment that is obsolete, no longer usable or unable to be repaired:

	The Following Was Disposed:					
		Refuse				
1	Samsung Galaxy S5 Cell Phone	Broken/Obsolete – Business Office				
2	Lenovo All In One	Broken – Business Office				
1	Ice Melt Spreader	Broken				
2	Chairs on Wheels	Stained				
1	Windsor Vacuum	Broken Motor				
1	Stickley Chair	Broken				

Respectfully submitted,

Neely McCahey

FY 2022/23 Budget Proposal

February 15, 2022

Administration recommends to the Board a proposed budget for FY 22/23 that calculates to a .66% Tax Levy to our public. This figure is within our allowable tax levy limit.

The proposed operating budget is slightly less than last year totaling \$10,850,500.00, subtract projected revenues of \$104,990.00 (down \$33,410 or 24% from last year) and the anticipated use of Fund Balance in the amount of \$150,000.00. Which enables us to propose a budget that includes advancements in resources, services, programs, departments and some facilities upgrades. Our highlights of our 2022/23 roadmap include:

- Maintain the highest level of programming in person and virtually for our Adults, Teens and Children.
- Standard Building maintenance including the following: air conditioner replacement, HVAC filter maintenance, roof repair, parking lot sealing, power washing and cleaning of perimeter sidewalks and peripherals.
- Enhancement of both our Inside Out and Discovery Grove outdoor spaces.
- Maximize the use of Community Garden space.
- Expansion of Studio (makerspace) resources and programming with emerging technologies.
- Complete interior LED lighting.
- Add electric vehicle charging stations.
- Main Entrance exterior facelift.
- Solar Panel upgrade.

In summary, this budget continues the Library's longstanding mission to offer the uppermost quality programs and services within a fiscally responsible framework.

I recommend the Board vote to:

- 1. Adopt the budget as presented.
- 2. Approve the transfer of \$150,000.00 of fund balance for use in the proposed budget.

Respectfully submitted,

Melly McCally
Neely McCahey

BOARD AUTHORIZATION

February 15, 2022

I recommend the Board of Trustees approve the proposal to upgrade the library's telephone systems submitted by M.T.L. Telephones Inc. in partnership with Forerunner Technologies Inc. under state contract pricing.

The Project will include the replacement of all existing hardware, on-premise system management with cloud capabilities and run on CAT 5 lines. The library's current telephone system is no longer supported.

If approved the project is expected to cost an amount not to exceed \$29,000.00.

M.T.L. Telephones 650 Montauk Hwy #12 Bayport, NY 11705 1-631-823-7100 Forerunner Technologies Inc 150-M Executive Dr. Edgewood, NY 11717 1-631-892-3706

Respectfully submitted,

Neely McCahey

Director



LIABILITY WAIVER & USER AGREEMENT - SEWING MACHINE

(Signature required for each check out)

Please read the following information very carefully and make sure that you understand it fully and sign it before using or borrowing a sewing machine.

I acknowledge, understand and agree to the following:

- 1) I am knowingly and voluntarily borrowing a sewing machine (equipment) from the Library;
- 2) I am solely responsible for familiarizing myself with, and abiding by, all manufacturer's recommendations, warnings, and instructions for use;
- 3) I assume all the risks associated with the use of the equipment:
- 4) The Library does not provide supervision or instruction for the use of the equipment;
- 5) Use of the equipment may involve serious risk of bodily injury;
- 6) I will hold the Library harmless, and indemnify the Library for any injury to any persons, including myself, caused by my use of the equipment;
- 7) I will refrain from using the equipment in a manner inconsistent with the equipment's design and purpose;
- 8) I will return the equipment to the Sachem Public Library in-person, at the "Main Service or Library of Things" desk. Equipment must be intact, clean, and in working order, along with all accessories, parts and other materials provided when the item was borrowed. Equipment returned inoperable or missing parts or packaging will be assessed fees accordingly. Malfunctioning equipment should be reported as soon as possible to the library.
- 9) In case of damage or loss, I agree to pay the reasonable repair or replacement cost of the item.

By my signature alone, I acknowledge that I am at least 18 years of age, have carefully read this agreement in its entirety and understand it, and I voluntarily agree to all statements and provisions of this agreement including the Release of Liability.

Cardholder Name:	
Signature:	
Date:	
Staff Use Only:	
Library Card Number:	
Date Agreement Expires:	
Staff Initials:	-
Note Added to Account:	